



Fiscal Note
S.B. 25
 2019 General Session
 Records Committees
 by Harper, W.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(3,700)	\$(1,200)	\$(4,900)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
Dedicated Credits	\$0	\$1,200	\$400
Total Revenues	\$0	\$1,200	\$400

Enactment of this bill could increase dedicated credit revenue to the Office of the Attorney General by \$400 ongoing beginning in FY 2020 and \$800 one-time in FY 2020 for providing counsel to the Records Management Committee.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$3,700	\$3,700
General Fund, One-Time	\$0	\$1,200	\$0
Dedicated Credits	\$0	\$1,200	\$400
Total Expenditures	\$0	\$6,100	\$4,100

Enactment of this bill could cost the Department of Administrative Services (DAS) \$200 ongoing beginning in FY 2020 and \$400 one-time in FY 2020 from the General Fund to staff and provide support to the Records Management Committee (RMC), and it could cost the department \$400 ongoing beginning in FY 2020 and \$800 one-time in FY 2020 from the General Fund to pay the Office of the Attorney General (OAG) for counsel provided to the committee. Enactment could cost DAS \$3,100 ongoing beginning in FY 2020 from the General Fund to compensate RMC and State Records Committee members for meeting attendance and mileage reimbursements. Enactment could cost OAG \$400 ongoing beginning in FY 2020 and \$800 one-time in FY 2020 from dedicated credits to provide counsel to the committee. DAS and OAG have indicated that they can absorb the costs within their existing budgets.

	FY 2019	FY 2020	FY 2021
Net All Funds	\$0	\$(4,900)	\$(3,700)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.