



Fiscal Note

S.B. 39

2019 General Session
 Assisted Outpatient Treatment for Mental
 Illness
 by Fillmore, L.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(38,800)	\$(13,400)	\$(52,200)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
Federal Funds	\$0	\$94,700	\$94,700
Expendable Receipts	\$0	\$20,200	\$20,200
Total Revenues	\$0	\$114,900	\$114,900

Enactment of this legislation could cause the Department of Health to collect \$20,200 in expendable receipts ongoing beginning in FY 2020 from the Local Mental Health Authorities (LMHAs). The department would use these funds, as well as state General Fund, to draw down \$94,700 in federal Medicaid funds ongoing beginning in FY 2020. This impact could be partly delayed until historical utilization data from the LMHAs increases the prepaid mental health plan rates for LMHAs participating in the plan.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$38,800	\$38,800
General Fund, One-Time	\$13,400	\$0	\$0
Federal Funds	\$0	\$94,700	\$94,700
Expendable Receipts	\$0	\$20,200	\$20,200
Total Expenditures	\$13,400	\$153,700	\$153,700

Enactment of this legislation could cost the Department of Health \$5,600 from the General Fund, \$20,200 in expendable receipts, and \$94,700 in federal Medicaid funds ongoing beginning in FY 2020, which would be passed-through to Local Mental Health Authorities (LMHAs) to provide assisted outpatient treatment (AOT) services to Medicaid-eligible individuals who are court-ordered into AOT. This impact could be partly delayed until historical utilization data from the LMHAs increases the prepaid mental health plan rates for LMHAs participating in the plan. Enactment of this legislation could cost the Courts \$12,000 from the General Fund one-time in FY 2019 for updates to their technology system and \$33,200 from the General Fund ongoing beginning in FY 2020 for court time associated with approximately 200 new petitions for AOT. Enactment of this legislation could cost the Insurance Department \$1,400 from the General Fund one-time in FY 2019 to process new endorsement filings and review any revised rates for health insurers that amend their policies. This impact is from mid-year updates; in future years any changes could be incorporated into the usual filing process. The department indicated it can absorb these costs in its existing budget.

	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>
Net All Funds	<u>\$(13,400)</u>	<u>\$(38,800)</u>	<u>\$(38,800)</u>

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could cost Counties, specifically the Local Mental Health Authorities (LMHAs), approximately \$353,000 annually from all sources to provide assisted outpatient treatment (AOT) services to about 80 percent of all individuals court-ordered into AOT. Counties could also spend \$200,000 annually for two designated examiners for each of the approximately 200 petitions for AOT that are filed. To the extent that any petitions for AOT involve individuals who are indigent, Counties would be responsible for the costs to provide legal counsel.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

Required of the Human Services and due by January 17, 2019

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.