



Fiscal Note

S.B. 97

2019 General Session
 Medicaid Program Revisions
 by Anderegg, J.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$40,300,000	\$(70,349,400)	\$(30,049,400)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
Federal Funds	\$0	\$(1,239,155,500)	\$(1,239,155,500)
Federal Funds, One-Time	\$(53,419,400)	\$435,655,500	\$355,055,500
Dedicated Credits	\$0	\$(90,200,000)	\$(95,500,000)
Medicaid Expansion Fund	\$(730,000)	\$(2,200,000)	\$0
Total Revenues	\$(54,149,400)	\$(895,900,000)	\$(979,600,000)

Enactment of this bill reduces deposits into the Medicaid Expansion Fund by the following amounts: (\$0.7) million in FY 2019, (\$2.2) million in FY 2020, and (\$7.9) million ongoing in FY 2024 from the previously approved hospital assessments. It could forgo federal funds of (\$53) million in FY 2019, (\$804) million in FY 2020, and (\$1,239) million ongoing in FY 2024 for the Medicaid program. Finally, it may reduce dedicated credits by: (\$89) million in FY 2020, and (\$106) million ongoing in FY 2024 from less sales tax received and (\$1.2) million in FY 2020 and (\$6.6 million) ongoing beginning in FY 2024 for less money from counties for mental health and substance abuse services.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$(40,300,000)	\$(40,300,000)
General Fund, One-Time	\$(5,850,600)	\$76,200,000	\$49,900,000
Federal Funds	\$0	\$(1,239,155,500)	\$(1,239,155,500)
Federal Funds, One-Time	\$(53,419,400)	\$435,655,500	\$355,055,500
Dedicated Credits	\$0	\$(90,200,000)	\$(95,500,000)
Medicaid Expansion Fund	\$(730,000)	\$(2,200,000)	\$0
Total Expenditures	\$(60,000,000)	\$(860,000,000)	\$(970,000,000)

Enacting this bill could save the state an estimated (\$60) million from all sources in FY 2019, (\$860) million from all sources in FY 2020 and (\$1,400) million ongoing from all sources in FY 2024 for eliminating the expansion of Medicaid services. This bill could save the state (\$5.9) million from the General Fund in FY 2019 and cost \$35.9 million from the General Fund in FY 2020, then save the state (\$40.3) million ongoing from the General Fund beginning in FY 2024.

	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>
Net All Funds	<u>\$5,850,600</u>	<u>\$(35,900,000)</u>	<u>\$(9,600,000)</u>

Local Government UCA 36-12-13(2)(c)

Hospitals owned by a non-state government entity would no longer pay an inpatient hospital assessment of \$2,300 in FY 2019, \$4,700 in FY 2022, \$44,500 in FY 2023, and \$79,400 in FY 2024.

Individuals & Businesses UCA 36-12-13(2)(d)

Approximately 130,000 recipients would avoid Medicaid co-pays and other related costs beginning in June 2019 and also forgo expanded services. Certain privately-owned hospitals would no longer pay a inpatient hospital assessment of \$158,700 in FY 2019, \$327,400 in FY 2022, \$3,073,600 in FY 2023, and \$5,481,700 in FY 2024. The University of Utah teaching hospital would no longer pay \$69,000 in FY 2019, \$142,400 in FY 2022, \$1,336,400 in FY 2023, and \$2,383,400 in FY 2024.

Regulatory Impact UCA 36-12-13(2)(e)

Enactment of this legislation could result in a small reduction in the regulatory burden for Utah residents or businesses.

Performance Note JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.