



# Fiscal Note

## S.B. 103

2019 General Session  
Victim Targeting Penalty Enhancements  
by Thatcher, D.



### General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(122,300)	\$61,500	\$(60,800)

### State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$1,600	\$1,600
Surcharge Fines	\$0	\$2,890	\$2,890
<b>Total Revenues</b>	<b>\$0</b>	<b>\$4,490</b>	<b>\$4,490</b>

Enactment of this bill could increase ongoing revenue to the following accounts beginning in FY 2020:  
(1) General Fund - \$1,600; (2) Criminal Surcharge Account - \$2,890.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$123,900	\$123,900
General Fund, One-Time	\$0	\$(61,500)	\$(24,600)
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$62,400</b>	<b>\$99,300</b>

Assuming about 3 cases annually of which 2 on average are admitted to prison for a length of stay between 1-4 years, enactment of this bill could cost a total from the General Fund of \$60,900 in FY 2020, and \$121,700 ongoing by FY 2023 to the Department of Corrections for incarceration costs. This could also cost the Board of Pardons and Parole about \$600 in FY 2020 and up to \$1,300 by 2023 over the same time frame for related hearings and the Courts about \$900 annually for court processing costs.

	FY 2019	FY 2020	FY 2021
<b>Net All Funds</b>	<b>\$0</b>	<b>\$(57,910)</b>	<b>\$(94,810)</b>

### Local Government

UCA 36-12-13(2)(c)

To the extent more offenders are housed in county jails as a result of the bill, this could cost county jails about \$70 per day per offender beginning in FY 2020. Local governments could collect up to \$800 per case for about 2 cases per year for a total of \$1,600 annually beginning in FY 2020.

### Individuals & Businesses

UCA 36-12-13(2)(d)

About 2 individuals per year could pay fines of about \$3,045 each for a total of \$6,090 annually beginning in FY 2020.

**Regulatory Impact**

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.