



Fiscal Note

S.B. 106

2019 General Session
Mental Health Services in Schools
by Fillmore, L.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(8,200)	\$0	\$(8,200)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
Federal Funds	\$0	\$25,200	\$25,200
Dedicated Credits	\$0	\$11,200	\$11,200
Total Revenues	\$0	\$36,400	\$36,400

Enactment of this legislation may increase revenues for the State by \$36,400 ongoing beginning in FY 2020 from the following sources: (1) \$25,200 federal funds and (2) \$11,200 dedicated credits from local education agencies.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$6,900	\$6,900
Education Fund	\$0	\$1,300	\$1,300
Transportation Fund	\$0	\$1,200	\$1,200
Federal Funds	\$0	\$27,500	\$27,500
Dedicated Credits	\$0	\$12,400	\$12,400
Other Financing Sources	\$0	\$900	\$900
Restricted Accounts and Funds	\$0	\$1,000	\$1,000
Total Expenditures	\$0	\$51,200	\$51,200

Enactment of this legislation may cost the state \$50,200 ongoing beginning in FY 2020 (\$6,900 from the General Fund and \$500 from the Education Fund) and higher education institutions \$1,000 ongoing beginning in FY 2020 (\$800 from the Education Fund).

	FY 2019	FY 2020	FY 2021
Net All Funds	\$0	\$(14,800)	\$(14,800)

Local Government

UCA 36-12-13(2)(c)

Enactment of this bill may increase ongoing revenues received from medical billings to local education agencies or local mental health authorities by \$142,000 beginning in FY 2020 from the following three sources: (1) \$90,000 from commercial insurance plans, (2) \$16,000 from PEHP, and (3) \$36,000 from Medicaid if those local agencies pay the required match of \$11,200. Enactment of this legislation could also increase the cost of health insurance for local governments by \$1,000 beginning in FY 2020.

Individuals & Businesses

UCA 36-12-13(2)(d)

Individuals and businesses may see an increase in insurance coverage costs of around \$90,000 beginning in FY 2020.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.