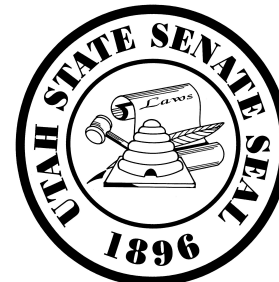




Fiscal Note
S.B. 128 3rd Sub. (Ivory)
 2019 General Session
 Child Welfare Amendments
 by Harper, W. (Harper, Wayne.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(257,100)	\$43,500	\$(213,600)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$257,100	\$257,100
General Fund, One-Time	\$500	\$(44,000)	\$0
Federal Funds	\$0	\$35,200	\$35,200
Federal Funds, One-Time	\$0	\$(6,900)	\$0
Total Expenditures	\$500	\$241,400	\$292,300

Enactment of this legislation could cost the Division of Child and Family Services \$176,100 from the General Fund and \$27,700 from federal funds ongoing beginning in FY 2021 for additional assessments and related caseworker time; in FY 2020 additional assessments and related caseworker time beginning October 1, 2019 could cost the division \$152,900 in total funds, which the division has indicated it can absorb within existing federal funds. Costs could be higher if the federal government does not permit the division to have another division of the Department of Human Services complete the assessments. This legislation could further cost the Office of Licensing \$500 one-time in FY 2019 and \$100 ongoing beginning in FY 2020 from the General Fund for programming and staff costs; the office has indicated it can absorb these costs in its existing budget. By allowing a new type of individual to file a petition in contested adoptions, enactment of this legislation could have the following costs, all ongoing beginning in FY 2020: 1) \$40,900 from the General Fund and \$7,500 from federal funds for the Division of Child and Family Services, 2) \$20,900 from the General Fund for the Office of the Attorney General, 3) \$11,300 from the General Fund for the Guardian ad Litem, and 4) \$7,800 from the General Fund for the Courts. The Office of the Attorney General has indicated it can absorb these costs in its existing budget.

	FY 2019	FY 2020	FY 2021
Net All Funds	<u>\$(500)</u>	<u>\$241,400</u>	<u>\$(292,300)</u>

S.B. 128 3rd Sub. (Ivory)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.