



Fiscal Note
S.B. 152 1st Sub. (Green)
 2019 General Session
 Community Impact Fund Board
 Amendments
 by Winterton, R. (Winterton, Ronald.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,900)	\$0	\$(1,900)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
Permanent Community Impact	\$ (150,400)	\$ (991,000)	\$ (991,000)
Total Revenues	\$ (150,400)	\$ (991,000)	\$ (991,000)

Enactment of this legislation could result in reduced revenue to the Permanent Community Impact Fund, and possibly other statutory allocations which receive revenue from the Mineral Lease Account, by approximately \$150,400 one-time in Fiscal Year 2019, and \$991,000 ongoing beginning in Fiscal Year 2020, as these amounts would be diverted to the Seven County Infrastructure Coalition.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$1,900	\$1,900
Permanent Community Impact	\$ (150,400)	\$ (991,000)	\$ (991,000)
Total Expenditures	\$ (150,400)	\$ (989,100)	\$ (989,100)

Enactment of this legislation could cost the Department of Workforce Services \$1,900 ongoing from the General Fund, beginning in Fiscal Year 2020, for the administrative cost of staffing the board; this cost will be absorbed by the department. Enactment of this legislation would result in decreased revenue, and thus decreased pass-through expenditures, for the Permanent Community Impact Fund in the amount of approximately \$150,400 in Fiscal Year 2019 and \$991,000 beginning in Fiscal Year 2020. The change in board membership proposed in this legislation would result in minimal, if any, cost burden to the department and would be absorbed.

	FY 2019	FY 2020	FY 2021
Net All Funds	\$0	\$(1,900)	\$(1,900)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could result in increased funding directed to the Seven County Infrastructure Coalition, and a reduction in funding for other purposes funded by the Mineral Lease Account, in the amount of approximately \$150,400 one-time in Fiscal Year 2019 and \$991,000 ongoing, beginning in Fiscal Year 2020.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.