



Fiscal Note
S.B. 219 2nd Sub. (Salmon)
 2019 General Session
 Crisis Response Amendments
 by Thatcher, D. (Thatcher, Daniel.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,500,000)	\$(300,000)	\$(1,800,000)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$1,500,000	\$1,500,000
General Fund, One-Time	\$0	\$300,000	\$0
Total Expenditures	\$0	\$1,800,000	\$1,500,000

Enactment of this legislation could cost the Division of Substance Abuse and Mental Health \$1.5 million ongoing and \$300,000 one-time from the General Fund beginning in FY 2020 to operate a pilot program for one or more mental health crisis receiving centers; these amounts are appropriated in the legislation. Most of these funds, other than administrative costs, would be granted to Local Mental Health Authorities.

	FY 2019	FY 2020	FY 2021
Net All Funds	\$0	\$(1,800,000)	\$(1,500,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could provide funds from the State to Local Mental Health Authorities to assist in the implementation of a pilot program for one or more mental health crisis receiving centers.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.