



Fiscal Note
S.B. 260

2019 General Session
Limited Support Services Waiver
Amendments
by Hemmert, D.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(3,090,800)	\$1,556,300	\$(1,534,500)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2019	FY 2020	FY 2021
Federal Funds	\$0	\$9,881,400	\$9,881,400
Federal Funds, One-Time	\$0	\$(4,739,500)	\$0
Total Revenues	\$0	\$5,141,900	\$9,881,400

Enactment of this legislation could increase revenue to the Department of Health by \$9,881,400 ongoing and (\$4,739,500) one-time from federal Medicaid funds beginning in FY 2020.

Expenditures	FY 2019	FY 2020	FY 2021
General Fund	\$0	\$3,090,800	\$3,090,800
General Fund, One-Time	\$0	\$(1,556,300)	\$0
Federal Funds	\$0	\$5,431,500	\$5,431,500
Federal Funds, One-Time	\$0	\$(2,630,200)	\$0
Transfers	\$0	\$2,340,600	\$4,449,900
Total Expenditures	\$0	\$6,676,400	\$12,972,200

Enactment of this legislation could result in the following costs beginning in FY 2020, for a minimal implementation of limited support services for individuals with disabilities: 1) Department of Health - \$1,059,500 ongoing and (\$562,800) one-time from the General Fund, \$5,431,500 ongoing and (\$2,630,200) one-time from federal Medicaid funds; 2) Department of Human Services - \$2,008,500 ongoing and (\$1,000,500) one-time from the General Fund, \$4,381,900 ongoing and (\$2,182,800) one-time from federal Medicaid transfers; and 3) Department of Workforce Services - \$22,800 ongoing and \$7,000 one-time from the General Fund, \$68,000 ongoing and \$73,500 one-time from federal Medicaid transfers.

	FY 2019	FY 2020	FY 2021
Net All Funds	\$0	\$(1,534,500)	\$(3,090,800)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.