



## Fiscal Note

### H.B. 5

2020 General Session  
 Natural Resources, Agriculture, and  
 Environmental Quality Base Budget  
 by Barlow, S.



#### General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(86,102,600)	\$(1,650,000)	\$(87,752,600)

#### State Government

UCA 36-12-13(2)(b)

Revenues	FY 2020	FY 2021	FY 2022
Restricted Accounts (FN Only)	\$0	\$6,409,800	\$6,409,800
<b>Total Revenues</b>	<b>\$0</b>	<b>\$6,409,800</b>	<b>\$6,409,800</b>

This bill transfers \$6,409,800 in FY 2021 from the General/Education funds into other funds and accounts.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$86,102,600	\$86,102,600
General Fund, One-time	\$0	\$1,650,000	\$0
Federal Funds	\$0	\$86,567,600	\$86,567,600
Dedicated Credits Revenue	\$(477,900)	\$44,749,400	\$44,749,400
Transfers	\$(727,800)	\$8,500,100	\$8,500,100
Other Financing Sources	\$0	\$29,142,000	\$29,142,000
Beginning Nonlapsing	\$(13,586,400)	\$53,903,100	\$53,403,100
Restricted Accounts (FN Only)	\$0	\$107,924,500	\$107,924,500
<b>Total Expenditures</b>	<b>\$(14,792,100)</b>	<b>\$418,539,300</b>	<b>\$416,389,300</b>

This bill appropriates (\$14,792,100) for FY 2020, plus \$412,129,500, including \$81,342,800 from the General/Education Funds for FY 2021. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$6,409,800 in FY 2021 from the General/Education funds into other funds and accounts.

	FY 2020	FY 2021	FY 2022
<b>Net All Funds</b>	<b>\$14,792,100</b>	<b>\$(412,129,500)</b>	<b>\$(409,979,500)</b>

#### Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.