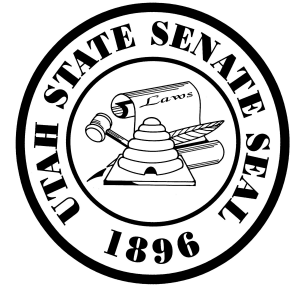




Fiscal Note

H.B. 207

2020 General Session
 Insulin Access Amendments
 by Thurston, N.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(287,200)	\$(1,900)	\$(289,100)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$200	\$200
General Fund, One-time	\$0	\$(1,900)	\$0
Commerce Service Fund	\$0	\$800	\$800
Commerce Service Fund, One-time	\$0	\$1,900	\$0
Total Revenues	\$0	\$1,000	\$1,000

Enactment of this bill may increase revenue to the Commerce Service Account by \$1,000 annually beginning in FY 2021. When offset against the Department of Commerce expenditures, the net impact could increase the year-end transfer to the General Fund from the Commerce Service Fund by \$200 annually offset by a one-time decrease in General Fund of \$1,900 in FY 2021.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$270,000	\$270,000
Education Fund	\$0	\$17,400	\$17,400
Commerce Service Fund	\$0	\$800	\$800
Commerce Service Fund, One-time	\$0	\$1,900	\$0
Restricted Accounts (FN Only)	\$0	\$246,600	\$246,600
Total Expenditures	\$0	\$536,700	\$534,800

Enactment of this legislation may cost the Public Employees Health Program \$534,000 ongoing beginning in FY 2021, of which \$270,000/\$17,400 is from the General/Education Funds. The bill may cost the Department of Commerce \$2,700 in FY 2021 and \$800 ongoing for rules, workflow, and investigations.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$0	\$(535,700)	\$(533,800)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation may result in two scope of practice case fines, each totaling \$500, for a total annual fine increase of \$1,000.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

Required of the PEHP and due by January 31, 2020

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.