



Fiscal Note
H.B. 207 2nd Sub. (Gray)
 2020 General Session
 Insulin Access Amendments
 by Thurston, N. (Thurston, Norman.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$ (20,400)	\$ (13,900)	\$ (34,300)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$ (7,000)	\$ (7,000)
General Fund, One-time	\$0	\$ (13,900)	\$0
Commerce Service Fund	\$0	\$800	\$800
Commerce Service Fund, One-time	\$0	\$1,900	\$0
Insurance Department Acct (GFR)	\$0	\$19,200	\$7,200
Total Revenues	\$0	\$1,000	\$1,000

Enactment of this bill may increase revenue to the Commerce Service Account by \$1,000 annually. When offset against the Department of Commerce's expenditures, the net impact could increase the year-end transfer to the General Fund by \$200 ongoing, with a one-time decrease of \$1,700 in FY 2021. Also, because expenditures from the Insurance Department's restricted account impact the year-end transfer to the General Fund, enactment of this bill may reduce revenue to the General Fund by \$19,200 in FY 2021 and \$7,200 in FY 2022.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$12,600	\$12,600
Education Fund	\$0	\$800	\$800
Commerce Service Fund	\$0	\$800	\$800
Commerce Service Fund, One-time	\$0	\$1,900	\$0
Insurance Department Acct (GFR)	\$0	\$19,200	\$7,200
Restricted Accounts (FN Only)	\$0	\$11,600	\$11,600
Total Expenditures	\$0	\$46,900	\$33,000

Enactment of this legislation may cost the Public Employees Health Program \$25,000 ongoing beginning in FY 2021, of which \$12,600/\$800 is from the General/Education Funds. The Department of Insurance indicates that its costs may be \$7,200 annually beginning in FY 2021, with a one-time increase of 12,000 in FY 2021. The bill may cost the Department of Commerce \$2,700 one-time in FY 2021 and \$800 ongoing.

H.B. 207 2nd Sub. (Gray)

	<i>FY 2020</i>	<i>FY 2021</i>	<i>FY 2022</i>
Net All Funds	<u>\$0</u>	<u>\$(45,900)</u>	<u>\$(32,000)</u>

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

Performance Note JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.