



Revised Fiscal Note
H.B. 394 2nd Sub. (Gray)
 2020 General Session
 Homeless and Transitional Housing
 Program Amendments
 by Coleman, K. (Coleman, Kim.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$ (160,900)	\$ 160,900	\$ 0

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
Total Revenues	\$ 0	\$ 0	\$ 0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$ 0	\$ 160,900	\$ 160,900
General Fund, One-time	\$ 0	\$ (160,900)	\$ 0
Total Expenditures	\$ 0	\$ 0	\$ 160,900

Enactment of this legislation could cost the Department of Workforce Services \$160,900 ongoing from the General Fund in Fiscal Year 2022 for personnel costs.

Net All Funds	FY 2020	FY 2021	FY 2022
	\$ 0	\$ 0	\$ (160,900)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

Required of the Workforce Services and due by March 10, 2020

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.