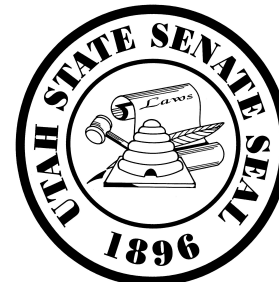




# Revised Fiscal Note

## S.B. 6

2020 General Session  
 Infrastructure and General Government  
 Base Budget - As Amended  
 by Cullimore, K.



### General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(398,126,700)	\$(6,000,000)	\$(404,126,700)

### State Government

UCA 36-12-13(2)(b)

Revenues	FY 2020	FY 2021	FY 2022
Restricted Accounts (FN Only)	\$0	\$203,000,000	\$197,000,000
<b>Total Revenues</b>	<b>\$0</b>	<b>\$203,000,000</b>	<b>\$197,000,000</b>

This bill transfers \$203,000,000 in FY 2021 from the General/Education funds into other funds and accounts.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$278,891,600	\$278,891,600
General Fund, One-time	\$0	\$6,000,000	\$0
Education Fund	\$0	\$119,235,100	\$119,235,100
Transportation Fund	\$0	\$599,689,000	\$599,689,000
Federal Funds	\$0	\$458,129,800	\$458,129,800
Federal Funds, One-time	\$(1,100)	\$0	\$0
Dedicated Credits Revenue	\$2,103,500	\$61,047,400	\$61,047,400
Restricted Revenue	\$0	\$25,116,500	\$25,116,500
Transfers	\$(13,567,100)	\$30,416,200	\$30,416,200
Other Financing Sources	\$10,000,000	\$1,132,910,800	\$1,126,910,800
Closing Nonlapsing	\$16,426,200	\$(27,715,300)	\$(27,715,300)
<b>Total Expenditures</b>	<b>\$14,961,500</b>	<b>\$2,683,721,100</b>	<b>\$2,671,721,100</b>

This bill appropriates \$14,961,500 for FY 2020, plus \$2,277,721,100, including \$201,126,700 from the General/Education Funds for FY 2021. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$203,000,000 in FY 2021 from the General/Education funds into other funds and accounts.

	FY 2020	FY 2021	FY 2022
<b>Net All Funds</b>	<b>\$(14,961,500)</b>	<b>\$(2,480,721,100)</b>	<b>\$(2,474,721,100)</b>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.