



## Fiscal Note

### S.B. 8

2020 General Session  
 State Agency and Higher Education  
 Compensation Appropriations  
 by Ipson, D.



#### General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(31,727,200)	\$(321,100)	\$(32,048,300)

#### State Government

UCA 36-12-13(2)(b)

Revenues	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$(686,000)	\$(686,000)
General Fund, One-time	\$0	\$(196,100)	\$0
Restricted Accounts (FN Only)	\$0	\$894,300	\$695,000
<b>Total Revenues</b>	<b>\$0</b>	<b>\$12,200</b>	<b>\$9,000</b>

Enactment of this legislation appropriates \$882,100 in FY 2021 from funds and accounts that impact General Fund revenue. This bill transfers \$894,300 in FY 2021 from the General/Education Funds into other funds and accounts, for a net impact on General/Education Fund revenue of \$12,200.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$11,360,800	\$11,360,800
General Fund, One-time	\$0	\$(93,200)	\$0
Education Fund	\$0	\$19,680,400	\$19,680,400
Education Fund, One-time	\$0	\$218,200	\$0
Transportation Fund	\$0	\$2,184,600	\$2,184,600
Transportation Fund, One-time	\$0	\$794,000	\$0
Federal Funds	\$0	\$4,545,000	\$4,545,000
Federal Funds, One-time	\$0	\$1,663,200	\$0
Dedicated Credits Revenue	\$0	\$7,022,900	\$6,511,900
Transfers	\$0	\$1,921,700	\$1,463,000
Other Financing Sources	\$0	\$1,803,300	\$1,336,300
Restricted Accounts (FN Only)	\$0	\$2,214,200	\$1,666,900
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$53,315,100</b>	<b>\$48,748,900</b>

This bill appropriates \$53,302,900, including \$31,154,000 from the General/Education Funds for FY 2021. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$12,200 in FY 2021 from the General/Education funds into other funds and accounts. This bill appropriates another \$882,100 in FY 2021 from funds and accounts that impact General Fund revenue.

	<i>FY 2020</i>	<i>FY 2021</i>	<i>FY 2022</i>
<b>Net All Funds</b>	<u>\$0</u>	<u>\$(53,302,900)</u>	<u>\$(48,739,900)</u>

**Local Government** UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses** UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact** UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note** JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.