



# Fiscal Note

## S.B. 5011

2020 Fifth Special Session  
High Risk Population Protection  
Amendments  
by Bramble, C.



### General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$(117,000)	\$(117,000)

### State Government

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
Federal Funds, One-time	\$0	\$263,000	\$0
<b>Total Revenues</b>	<b>\$0</b>	<b>\$263,000</b>	<b>\$0</b>

Enactment of this legislation may increase one-time federal funds of \$263,000 to the Department of Health in FY 2021.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund, One-time	\$0	\$117,000	\$0
Federal Funds, One-time	\$0	\$834,000	\$0
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$951,000</b>	<b>\$0</b>

Enactment of this legislation may cost the Department of Health \$951,000 one-time in FY 2021 for 5,800 COVID-19 tests for 1,900 individuals and 7 FTEs to document comorbidities from the following funding sources: (1) \$117,000 General Fund and (2) \$834,000 federal funds.

	FY 2020	FY 2021	FY 2022
<b>Net All Funds</b>	<b>\$0</b>	<b>\$(688,000)</b>	<b>\$0</b>

### Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

### Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

### Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.