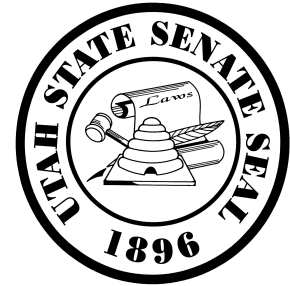




Fiscal Note
H.B. 104 1st Sub. (Buff)

2021 General Session
 Victim Address Confidentiality Program
 by Pitcher, S. (Pitcher, Stephanie.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(240,400)	\$(392,300)	\$(632,700)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$240,400	\$240,400
General Fund, One-time	\$76,200	\$316,100	\$0
Total Expenditures	\$76,200	\$556,500	\$240,400

Enactment of this legislation could cost the Commission on Criminal and Juvenile Justice \$226,200 ongoing from the General Fund, beginning in FY22, and \$303,000 one-time from the General Fund in FY22 for costs related to establishing a new victim address confidentiality program, including costs for personnel, mailing, and data processing. Enactment of this legislation could also cost the Driver License Division \$65,200 one-time in FY21 from the General Fund for system reprogramming costs. Enactment of this legislation could also cost both the Department of Corrections and the Board of Pardons and Parole \$5,500 one-time from the General Fund in FY21 and \$11,000 one-time from the General Fund in FY22 for system reprogramming costs. Enactment of this legislation could also cost Courts \$5,300 one-time from the General Fund in FY22 and \$14,200 ongoing from the General Fund beginning in FY23 for personnel costs related to redaction of court records.

	FY 2021	FY 2022	FY 2023
Net All Funds	\$(76,200)	\$(556,500)	\$(240,400)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.