



**Fiscal Note**  
**H.B. 117 2nd Sub. (Gray)**  
 2021 General Session  
 Vaccine Reporting Requirements  
 by Ward, R. (Lisonbee, Karianne.)



**General, Education, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(359,900)	\$(14,800)	\$(374,700)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$359,900	\$359,900
General Fund, One-time	\$6,800	\$8,000	\$0
Total Expenditures	\$6,800	\$367,900	\$359,900

Enactment of this Legislation may cost the Department of Health from the General Fund: \$6,800 in FY 2021 for rule making, \$359,900 ongoing and \$8,000 one-time in FY 2022 for four FTEs to work with approximately 4,000 vaccine providers to submit their vaccination data into the Utah Statewide Immunization Information System. The Department of Health has indicated that it can absorb the \$6,800 one-time cost in FY 2021.

	FY 2021	FY 2022	FY 2023
<b>Net All Funds</b>	<b>\$(6,800)</b>	<b>\$(367,900)</b>	<b>\$(359,900)</b>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a medium increase in the regulatory burden for Utah residents or businesses.

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.