



Fiscal Note

H.B. 123

2021 General Session
Feasibility Study for Air Quality Laboratory
by Handy, S.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$(21,500)	\$(21,500)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund, One-time	\$6,100	\$15,400	\$0
Total Expenditures	\$6,100	\$15,400	\$0

Enactment of this legislation could cost the Department of Environmental Quality \$6,100 one-time in FY 2021, and \$15,400 one-time in FY 2022 from the General Fund for an estimated 341 hours of personnel time and various current expenses associated with planning and producing the required feasibility study for the Air Quality and Climate Solutions laboratory. The agency has indicates they can absorb these costs.

Net All Funds	FY 2021	FY 2022	FY 2023
	<u>\$(6,100)</u>	<u>\$(15,400)</u>	<u>\$0</u>

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.