



# Fiscal Note H.B. 124

2021 General Session  
Civics Engagement Pilot Program  
Amendments  
by Johnson, D.



## General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$162,300	\$162,300

## State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2021	FY 2022	FY 2023
Education Fund, One-time	\$(162,300)	\$0	\$0
Total Expenditures	\$(162,300)	\$0	\$0

Enactment of this legislation could save the State Board of Education \$162,300 one-time in FY 2021 from a one-year delay in developing and administering the pilot program at the State Board of Education and for grants to participating Local Education Agencies. Appropriations for these costs were rescinded in the 2020 Sixth Special Session, thus absorbing the savings. Implementing the underlying program amended but not created in this bill would cost approximately \$147,300 ongoing and \$15,000 one-time.

	FY 2021	FY 2022	FY 2023
<b>Net All Funds</b>	<b>\$162,300</b>	<b>\$0</b>	<b>\$0</b>

## Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could save Local Education Agencies (LEAs) an estimated \$87,300 one time in FY 2021 from delayed implementation of the pilot program. The underlying program amended but not created in this bill could cost LEAS \$87,300 ongoing beginning in FY 2022.

## Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

## Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.