



Fiscal Note
H.B. 244 1st Sub. (Buff)
 2021 General Session
 First Class County Highway Road Funds
 Amendments
 by Dunnigan, J. (Dunnigan, James.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$0	\$0

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
County of First Class Highway Projects Fund	\$0	\$(2,000,000)	\$(2,000,000)
Total Revenues	\$0	\$(2,000,000)	\$(2,000,000)

Enactment of this legislation would transfer 20 percent of certain revenues to Salt Lake County rather than to the County of the First Class Highway Projects Fund which could decrease deposits to the fund by about \$2 million annually beginning in FY 2022.

Expenditures	FY 2021	FY 2022	FY 2023
County of First Class Highway Projects Fund	\$3,500,000	\$8,350,000	\$8,350,000
Total Expenditures	\$3,500,000	\$8,350,000	\$8,350,000

Enactment of this legislation would transfer a total of \$3.5 million in FY 2021 from the County of the First Class Highway Projects Fund to Bluffdale and South Salt Lake City; and a total of \$8,350,000 each year for 15 years beginning in FY 2022 from the fund to certain cities in Salt Lake County for priority projects to mitigate congestion and improve transportation safety.

	FY 2021	FY 2022	FY 2023
Net All Funds	\$(3,500,000)	\$(10,350,000)	\$(10,350,000)

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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation would transfer 20 percent of certain revenues to Salt Lake County rather than to the County of the First Class Highway Projects Fund which could increase revenues to the county by about \$2 million annually beginning in FY 2022, and it would direct the county to use 25 percent of that money for projects in metro townships and 75 percent for projects in unincorporated areas through FY 2036 with at least \$225,000 used in Kearns and at least \$200,000 used in Magna. Enactment would transfer from the fund \$2.0 million to Bluffdale and \$1.5 million to South Salt Lake City in FY 2021; and it would transfer from the fund to cities in Salt Lake County for priority projects to mitigate congestion and improve transportation safety as follows: Salt Lake City - \$1,000,000; Sandy - \$1,000,000; West Valley City - \$1,000,000; Taylorsville - \$900,000; West Jordan - \$900,000; South Jordan - \$600,000; Draper - \$400,000; Herriman - \$400,000; Midvale - \$400,000; Millcreek - \$400,000; Murray - \$400,000; Riverton - \$400,000; Cottonwood Heights - \$300,000; and Holladay - \$250,000.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.