



**Fiscal Note**  
**H.B. 244 2nd Sub. (Gray)**  
 2021 General Session  
 First Class County Highway Road Funds  
 Amendments  
 by Dunnigan, J. (Dunnigan, James.)



**General, Education, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$0	\$0

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
County of First Class Highway Projects Fund	\$0	\$(2,000,000)	\$(2,000,000)
<b>Total Revenues</b>	<b>\$0</b>	<b>\$(2,000,000)</b>	<b>\$(2,000,000)</b>

Enactment of this legislation would transfer 20 percent of certain revenues to Salt Lake County rather than to the County of the First Class Highway Projects Fund which could decrease deposits to the fund by about \$2 million annually beginning in FY 2022.

Expenditures	FY 2021	FY 2022	FY 2023
County of First Class Highway Projects Fund	\$9,500,000	\$8,510,000	\$8,510,000
<b>Total Expenditures</b>	<b>\$9,500,000</b>	<b>\$8,510,000</b>	<b>\$8,510,000</b>

Enactment of this legislation would transfer a total of \$9.5 million in FY 2021 from the County of the First Class Highway Projects Fund to certain cities in Salt Lake County. Enactment would transfer a total of \$8,510,000 each year for 15 years beginning in FY 2022 from the fund to certain cities in Salt Lake County for priority projects to mitigate congestion and improve transportation safety with amounts reduced proportionally if revenue to the fund is insufficient to satisfy all of the full transfers.

	FY 2021	FY 2022	FY 2023
<b>Net All Funds</b>	<b>\$(9,500,000)</b>	<b>\$(10,510,000)</b>	<b>\$(10,510,000)</b>

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**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation would transfer 20 percent of certain revenues to Salt Lake County rather than to the County of the First Class Highway Projects Fund which could increase revenues to the county by about \$2 million annually beginning in FY 2022, and it would direct the county to use 25 percent of that money for projects in metro townships (transferring at least 43 percent of the amount to Kearns and 40 percent to Magna) and 75 percent for projects in unincorporated areas through FY 2036. Enactment would increase certain transfers from the fund to a public transit district from 20 percent to 23 percent from FY 2022 through FY 2036 and decrease the transfer to 17 percent thereafter. Enactment would transfer the following amounts from the fund in FY 2021: South Salt Lake - \$2.6 million; Bluffdale - \$2.0 million; Salt Lake City - \$1.5 million; Millcreek - \$1.1 million; West Valley City - \$1.0 million; Murray - \$500,000; South Jordan - \$500,000; and Sandy - \$300,000. From FY 2022 through FY 2036 enactment would transfer from the fund to cities in Salt Lake County for priority projects to mitigate congestion and improve transportation safety as follows: Salt Lake City - \$1,000,000; Sandy - \$1,000,000; West Valley City - \$1,000,000; West Jordan - \$1,000,000; Taylorsville - \$960,000; South Jordan - \$600,000; Draper - \$400,000; Herriman - \$400,000; Midvale - \$400,000; Millcreek - \$400,000; Murray - \$400,000; Riverton - \$400,000; Cottonwood Heights - \$300,000; and Holladay - \$250,000. These transfers would be reduced proportionally if revenue to the fund is insufficient to satisfy the full transfer amounts.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.