



Fiscal Note
H.B. 326 1st Sub. (Buff)
 2021 General Session
 Performance Reporting Requirements
 by Ballard, M. (Ballard, Melissa.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(793,000)	\$130,000	\$(663,000)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$793,000	\$793,000
General Fund, One-time	\$0	\$(130,000)	\$0
Total Expenditures	\$0	\$663,000	\$793,000

Enactment of this bill could cost the Office of the Legislative Fiscal Analyst (LFA) \$485,500 and the Office of the Legislative Auditor General (OLAG) \$307,500 ongoing from the General Fund beginning in FY 2021 for three new staffers to perform process efficiency studies and audits. The bill could cost LFA \$40,000 and OLAG \$25,000 one-time for equipment which could be offset in LFA by \$120,000 and in OLAG by \$75,000 from a one-time lag in hiring the new staff, for a net one-time FY 2022 General Fund offset of \$80,000 in LFA and \$50,000 in OLAG.

Net All Funds	FY 2021	FY 2022	FY 2023
	\$0	\$(663,000)	\$(793,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.