



Revised Fiscal Note

H.B. 363

2021 General Session
 Medicaid Waiver for New Mothers
 by Ward, R.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(733,600)	\$347,000	\$(386,600)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
Federal Funds	\$0	\$1,658,300	\$1,658,300
Federal Funds, One-time	\$0	\$(719,200)	\$0
Expendable Receipts	\$0	\$48,200	\$96,500
Total Revenues	\$0	\$987,300	\$1,754,800

Enactment of this legislation may increase revenue to the State for (1) federal funds of \$939,100 in FY 2022 and \$1,658,300 ongoing in FY 2023 and (2) expendable receipts of \$48,200 in FY 2022 and \$96,500 ongoing in FY 2023.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$733,600	\$733,600
General Fund, One-time	\$0	\$(347,000)	\$0
Federal Funds	\$0	\$1,658,300	\$1,658,300
Federal Funds, One-time	\$0	\$(719,200)	\$0
Expendable Receipts	\$0	\$48,200	\$96,500
Total Expenditures	\$0	\$1,373,900	\$2,488,400

Enactment of this legislation may cost the State \$1.4 million total funds (\$386,600 General Fund) in FY 2022 and \$2.5 million total funds (\$733,600 General Fund) ongoing in FY 2023 to provide 3,100 more months of medical services to current Medicaid clients and twelve months of medical services to 100 newly-eligible clients.

	FY 2021	FY 2022	FY 2023
Net All Funds	\$0	\$(386,600)	\$(733,600)

Local Government

UCA 36-12-13(2)(c)

Counties in combination with the University of Utah Medical Group will pay a total of approximately \$48,200 in FY 2022 and \$96,500 ongoing beginning in FY 2023.

Individuals & Businesses

UCA 36-12-13(2)(c)

The University of Utah Medical Group in combination with the counties will pay a total of approximately \$48,200 in FY 2022 and \$96,500 ongoing beginning in FY 2023.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

Required of the Health and due by February 16, 2021

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.