



# Fiscal Note

## H.B. 365

2021 General Session  
 State Agency Realignment  
 by Ray, P.



### General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$135,000	\$(1,635,000)	\$(1,500,000)

### State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
New Account Created By Bill (FN Only)	\$0	\$3,000,000	\$0
<b>Total Revenues</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>

Enactment of this legislation may increase revenues to the newly-created Department of Health and Human Services Transition Restricted Account by \$3.0 million one-time in FY 2022.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$(135,000)	\$(135,000)
General Fund, One-time	\$0	\$1,635,000	\$0
Federal Funds	\$0	\$(621,500)	\$(621,500)
Federal Funds, One-time	\$0	\$2,121,500	\$0
Transfers	\$0	\$0	\$486,500
New Account Created By Bill (FN Only)	\$0	\$6,000,000	\$0
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$9,000,000</b>	<b>\$(270,000)</b>

Enactment of this legislation may cost the Department of Health and the Department of Human Services up to \$3.0 million each from the newly-created Department of Health and Human Services Transition Restricted Account in FY 2022 to pay for staffing and computer programming for the agency transition. Each agency may need spending authority up to \$3.0 million, but only a total of \$3.0 million funds would be available across the two agencies. Additionally, enactment of this legislation may require a one-time deposit in FY 2022 into the newly-created Department of Health and Human Services Transition Restricted Account of \$1.5 million General Fund and \$1.5 million federal funds. Furthermore, enactment of this legislation may reduce ongoing costs to the newly-created Department of Health and Human Services beginning in FY 2023 of around (\$135,000) General Fund and (\$135,000) federal funds from administrative efficiency savings. Finally, enactment of this legislation may transfer from the Department of Health to the Department of Workforce the funding associated with 10 FTEs ongoing beginning in FY 2023 of \$544,700 General Fund and \$544,700 federal funds.

	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>
<b>Net All Funds</b>	<u>\$0</u>	<u>\$(6,000,000)</u>	<u>\$270,000</u>

**Local Government** UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses** UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

**Regulatory Impact** UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note** JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.