



Fiscal Note
H.B. 365 1st Sub. (Buff)

2021 General Session
 State Agency Realignment - As Amended
 by Ray, P. (Ray, Paul.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$135,000	\$(1,635,000)	\$(1,500,000)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
New Account Created By Bill (FN Only)	\$0	\$1,500,000	\$0
Total Revenues	\$0	\$1,500,000	\$0

Enactment of this legislation appropriates an increase in revenues to the newly-created Department of Health and Human Services Transition Restricted Account of \$1.5 million one-time in FY 2022.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$(135,000)	\$(135,000)
General Fund, One-time	\$0	\$1,635,000	\$0
Federal Funds	\$0	\$(621,500)	\$(621,500)
Federal Funds, One-time	\$0	\$3,621,500	\$0
Transfers	\$0	\$0	\$486,500
New Account Created By Bill (FN Only)	\$0	\$3,000,000	\$0
Total Expenditures	\$0	\$7,500,000	\$(270,000)

Enactment of this legislation appropriates to the Department of Health and the Department of Human Services \$1.5 million each from the newly-created Department of Health and Human Services Transition Restricted Account and \$1.5 million federal funds in FY 2022 to pay for staffing and computer programming for the agency transition. Each agency may need spending authority from the newly-created account up to \$1.5 million, but only a total of \$1.5 million funds would be available across the two agencies. Additionally, this legislation appropriates a one-time deposit in FY 2022 into the newly-created Department of Health and Human Services Transition Restricted Account of \$1.5 million General Fund. Furthermore, this legislation appropriates a reduction in ongoing costs to the newly-created Department of Health and Human Services beginning in FY 2023 of around (\$135,000) General Fund and (\$135,000) federal funds from administrative efficiency savings. Finally, this legislation appropriates a transfer from the Department of Health to the Department of Workforce the funding associated with 10 FTEs ongoing beginning in FY 2023 of \$544,700 General Fund and \$544,700 federal funds.

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	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>
Net All Funds	<u>\$0</u>	<u>\$(6,000,000)</u>	<u>\$270,000</u>

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.