



**Fiscal Note**  
**H.B. 368 1st Sub. (Buff)**

2021 General Session  
 State Planning Agencies Amendments  
 by Spendlove, R. (Spendlove, Robert.)



**General, Education, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(5,000)	\$258,900	\$253,900

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
General Fund, One-time	\$260,900	\$0	\$0
<b>Total Revenues</b>	<b>\$260,900</b>	<b>\$0</b>	<b>\$0</b>

Enactment of this bill could generate \$260,900 General Fund revenue one-time in FY 2021 from the closing of the Employability to Careers Program Restricted Account and remaining fund balances transferring back to the General Fund.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$5,000	\$5,000
General Fund, One-time	\$2,000	\$0	\$0
Constitutional Defense (GFR)	\$0	\$0	\$0
Employability to Careers Program Restricted Account (GFR)	\$260,900	\$0	\$0
Beginning Nonlapsing	\$0	\$0	\$0
Closing Nonlapsing	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$262,900</b>	<b>\$5,000</b>	<b>\$5,000</b>

Enactment of this bill could cost the Governors Office of Management and Budget \$2,000 one-time in FY 2021 and \$5,000 ongoing from the General Fund to change office branding and upload state plans to a website. The Governors Office of Management and Budget has indicated it can absorb the costs in its existing budget. Enactment of this bill could transfer \$260,900 to the General Fund one-time in FY 2021 from the closing of the Employability to Careers Program Restricted Account. This legislation also transfers the existing Public Lands Policy Coordinating Office, to the Department of Natural Resources with the following corresponding appropriations adjustments - 1. General Fund - \$2,685,100 ongoing and \$5,100 one-time; 2. Constitutional Defense Restricted Account - \$1,227,300 ongoing and \$2,300 one-time; 3. Beginning Nonlapsing Balance - \$2,559,900; 4. Closing Nonlapsing Balance (\$2,189,900). This transfer does not increase costs to the state.

	FY 2021	FY 2022	FY 2023
<b>Net All Funds</b>	<b>\$(2,000)</b>	<b>\$(5,000)</b>	<b>\$(5,000)</b>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.