



**Fiscal Note**  
**H.B. 371 1st Sub. (Buff)**  
 2021 General Session  
 Alcoholic Beverage Control Amendments  
 by Hawkes, T. (Hawkes, Timothy.)



**General, Education, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$ (950,200)	\$ 0	\$ (950,200)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
General Fund	\$ 0	\$ (950,200)	\$ (950,200)
Liquor Control Fund	\$ 0	\$ 745,200	\$ 745,200
<b>Total Revenues</b>	<b>\$ 0</b>	<b>\$ (205,000)</b>	<b>\$ (205,000)</b>

Enactment of this legislation could decrease the year-end transfer to the General Fund from liquor control funds by \$660,300 annually and increase the revenue to the Underage Drinking Prevention Account by a corresponding amount. Enactment of this legislation could reduce the year-end transfer to the General Fund by an estimated \$205,000 as a result of the reduced markup on certain products identified in the legislation. Enactment of this legislation could also reduce the year-end transfer to the General Fund by \$84,900 annually as a result of the staff and IT costs identified below.

Expenditures	FY 2021	FY 2022	FY 2023
Liquor Control Fund	\$ 0	\$ 745,200	\$ 745,200
<b>Total Expenditures</b>	<b>\$ 0</b>	<b>\$ 745,200</b>	<b>\$ 745,200</b>

Enactment of this legislation could increase expenditures from the Underage Drinking Prevention fund by \$660,300 annually for an advertising campaign. Enactment of this legislation could also increase staff and IT costs for the Department of Alcoholic Beverage Control by \$84,900 annually from the liquor control fund.

	FY 2021	FY 2022	FY 2023
<b>Net All Funds</b>	<b>\$ 0</b>	<b>\$ (950,200)</b>	<b>\$ (950,200)</b>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.