



Fiscal Note
H.B. 405

2021 General Session
Food Stamp Eligibility Amendments
by Teuscher, J.



General, Education, and Uniform School Funds

JR4-4-101

| | Ongoing | One-time | Total |
|---------------------------|---------------|---------------|---------------|
| Net GF/EF/USF (rev.-exp.) | \$(1,735,000) | \$(1,090,700) | \$(2,825,700) |

State Government

UCA 36-12-13(2)(c)

| Revenues | FY 2021 | FY 2022 | FY 2023 |
|-------------------------|------------|--------------------|--------------------|
| Federal Funds | \$0 | \$3,368,000 | \$3,368,000 |
| Federal Funds, One-time | \$0 | \$2,031,000 | \$0 |
| Total Revenues | \$0 | \$5,399,000 | \$3,368,000 |

Enactment of this legislation may increase federal funds to the following agencies by the following amounts: (1) Human Services - \$ 1,940,400 one-time in FY 2022 and \$3,368,000 ongoing in FY 2022; and (2) Workforce Services - \$ 91,000 one-time in FY 2022.

| Expenditures | FY 2021 | FY 2022 | FY 2023 |
|---------------------------|------------|--------------------|--------------------|
| General Fund | \$0 | \$1,735,000 | \$1,735,000 |
| General Fund, One-time | \$0 | \$1,090,700 | \$0 |
| Federal Funds | \$0 | \$3,368,000 | \$3,368,000 |
| Federal Funds, One-time | \$0 | \$2,031,400 | \$0 |
| Total Expenditures | \$0 | \$8,225,100 | \$5,103,000 |

Enactment of this legislation could cost the Department of Human Services \$999,600 one-time from the General Fund and \$1,940,400 one-time from federal funds in FY 2022 for reprogramming the Office of Recovery Services Information System to process new cases. Enactment could also cost the Department of Human Services \$1,735,000 ongoing from the General Fund and \$3,368,000 ongoing from federal funds in FY 2022 for personnel costs associated with case increases. Enactment could cost the Department of Workforce Services \$91,100 one-time from the General Fund and \$91,00 one-time from federal funds in FY 2022 for changes to the eligibility determination system, application changes, and programming rules.

| | FY 2021 | FY 2022 | FY 2023 |
|----------------------|------------|----------------------|----------------------|
| Net All Funds | \$0 | \$(2,826,100) | \$(1,735,000) |

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

Required of the Human Services and due by February 25, 2021

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.