



Fiscal Note H.B. 405 1st Sub. (Buff)

2021 General Session Food Stamp Eligibility Amendments by Teuscher, J. (Teuscher, Jordan.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(1,735,000)	\$(991,000)	\$(2,726,000)

UCA 36-12-13(2)(c) State Government

Revenues	FY 2021	FY 2022	FY 2023
Federal Funds	\$0	\$3,368,000	\$3,368,000
Federal Funds, One-time	\$20,000	\$1,884,900	\$0
Total Revenues	\$20,000	\$5,252,900	\$3,368,000

Enactment of this legislation may increase federal funds to the following agencies by the following amounts: (1) Human Services - \$ 1,884,900 one-time in FY 2022 and \$3,368,000 ongoing in FY 2022; and (2) Workforce Services - \$20,000 one-time in FY 2021.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$1,735,000	\$1,735,000
General Fund, One-time	\$20,000	\$971,000	\$0
Federal Funds	\$0	\$3,368,000	\$3,368,000
Federal Funds, One-time	\$20,000	\$1,884,900	\$0
Total Expenditures	\$40,000	\$7,958,900	\$5,103,000

Enactment of this legislation could cost the Department of Human Services \$971,000 one-time from the General Fund and \$1,884,900 one-time from federal funds in FY 2022 for reprogramming the Office of Recovery Services Information System to process new cases. Enactment could also cost the Department of Human Services \$1,735,000 ongoing from the General Fund and \$3,368,000 ongoing from federal funds in FY 2022 for personnel costs associated with case increases. Enactment could cost the Department of Workforce Services \$20,000 one-time from the General Fund and \$20,000 one-time from federal funds in FY 2021 for changes to the eligibility determination system, application changes, and programming rules.

	FY 2021	FY 2022	FY 2023
Net All Funds	\$(20,000)	\$(2,706,000)	\$(1,735,000)

UCA 36-12-13(2)(c) Local Government

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.