



Fiscal Note
S.B. 8

2021 General Session
State Agency Fees and Internal
Service Fund Rate Authorization and
Appropriations
by Ipson, D.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(4,169,800)	\$0	\$(4,169,800)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$(279,700)	\$(279,700)
Restricted Accounts (FN Only)	\$0	\$280,100	\$280,100
Total Revenues	\$0	\$400	\$400

This bill transfers \$400 in FY 2022 from the General/Education funds into other funds and accounts. This bill appropriates another \$279,700 in FY 2022 from funds and accounts that impact General Fund revenue.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$1,792,700	\$1,792,700
Education Fund	\$0	\$2,097,400	\$2,097,400
Transportation Fund	\$0	\$361,600	\$361,600
Federal Funds	\$0	\$(339,200)	\$(339,200)
Dedicated Credits Revenue	\$0	\$530,700	\$530,700
Transfers	\$0	\$(269,500)	\$(269,500)
Other Financing Sources	\$0	\$592,000	\$592,000
Restricted Accounts (FN Only)	\$0	\$319,500	\$319,500
Total Expenditures	\$0	\$5,085,200	\$5,085,200

This bill appropriates \$5,084,800, including \$3,889,700 from the General/Education Funds for FY 2022. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$400 in FY 2022 from the General/Education funds into other funds and accounts. This bill appropriates another \$279,700 in FY 2022 from funds and accounts that impact General Fund revenue.

	FY 2021	FY 2022	FY 2023
Net All Funds	\$0	\$(5,084,800)	\$(5,084,800)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.