



Fiscal Note

S.B. 53

2021 General Session
Behavioral Emergency Services
Amendments
by Thatcher, D.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(800)	\$(9,900)	\$(10,700)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$3,200	\$3,200
General Fund, One-time	\$0	\$4,800	\$4,800
Dedicated Credits Revenue	\$0	\$19,600	\$25,600
Transfers	\$0	\$8,300	\$8,300
Total Revenues	\$0	\$35,900	\$41,900

Enactment of this legislation may increase revenues to the General Fund by \$3,200 ongoing beginning in FY 2022 as well as one-time by \$4,800 in FY 2022 and again in FY 2023. The Department of Health's dedicated credits may increase by \$19,800 ongoing beginning in FY 2022 as well as one-time by (\$200) in FY 2022 and \$5,800 in FY 2023. Additional dedicated credits collected by the Department of Health in the amount of \$3,300 ongoing beginning in FY 2022 and \$5,000 one-time in FY 2022 and FY 2023 may be transferred to the Department of Public Safety.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$4,000	\$4,000
General Fund, One-time	\$6,300	\$8,400	\$4,800
Dedicated Credits Revenue	\$0	\$19,600	\$25,600
Transfers	\$0	\$8,300	\$8,300
Total Expenditures	\$6,300	\$40,300	\$42,700

Enactment of this legislation may cost \$6,300 in FY 2021, \$40,300 in FY 2022, \$42,700 in FY 2023, and \$27,100 ongoing in FY 2024 from all funding sources. These impacts happen in the (1) Department of Health - General Fund costs for staff time to create and process licenses and two new board members of \$5,400 in FY 2021, \$8,800 in FY 2022 and \$8,800 in FY 2023 and \$4,000 ongoing beginning in FY 2024 as well as dedicated credits costs for staff time to process background checks of \$19,600 in FY 2022 and \$25,600 in FY 2023 and \$19,800 ongoing beginning in FY 2024 the (2) Department of Public Safety - transfers costs for staff time to process background checks of \$8,300 in FY 2022 and \$8,300 in FY 2023 and \$3,300 ongoing beginning in FY 2024, and the (3) Department of Human Services - General Fund costs for staff time of \$900 in FY 2021 and \$3,600 in FY 2022. The Department of Human Services has indicated that it can absorb its costs.

	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>
Net All Funds	<u>\$(6,300)</u>	<u>\$(4,400)</u>	<u>\$(800)</u>

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses UCA 36-12-13(2)(c)

About 250 behavioral emergency services technicians seeking new licenses could pay \$110.25 one-time in FY 2022 and another 250 technicians could pay \$110.25 one-time in FY 2023, for a total of about \$27,900 each year. About 200 of these technicians could pay a \$30 renewal fee in FY 2023, for a total of about \$6,000, and then annually beginning in FY 2024 about 400 technicians will pay a \$30 renewal fee as well as about 100 new technicians will annually pay \$110.25, for a total of about \$23,000, to become licensed.

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

Performance Note JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.