



Fiscal Note

S.B. 63

2021 General Session
 Caregiver Compensation Amendments
 by Harper, W.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(2,941,300)	\$0	\$(2,941,300)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
Federal Funds	\$0	\$5,758,700	\$5,758,700
Total Revenues	\$0	\$5,758,700	\$5,758,700

Enactment of this legislation may increase ongoing federal funds beginning in FY 2022 for the following agencies: by \$3,003,500 for the Department of Human Services, by \$2,751,300 for the Department of Health, and by \$3,900 for the Office of Inspector General of Medicaid Services.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$2,941,300	\$2,941,300
Federal Funds	\$0	\$5,758,700	\$5,758,700
Total Expenditures	\$0	\$8,700,000	\$8,700,000

Enactment of this legislation could cost the Department of Health \$1,376,500 ongoing from the General Fund in FY 2022 and \$2,751,300 ongoing from federal funds in FY 2022. Enactment could also cost the Department of Human Services \$1,563,500 ongoing from the General Fund and \$3,003,500 ongoing from federal funds in FY 2022. Finally, enactment could cost the Office of Inspector General of Medicaid Services \$1,300 ongoing from the General Fund and \$3,900 ongoing from federal funds in FY 2022. These costs are for personnel, data, and payments to qualifying caregivers, assuming 360 caregivers would be eligible across all waivers.

	FY 2021	FY 2022	FY 2023
Net All Funds	\$0	\$(2,941,300)	\$(2,941,300)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

Required of the Health and due by January 08, 2021

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.