



Fiscal Note
S.B. 73 4th Sub. (Pumpkin)
 2021 General Session
 Vehicle Registration Checkoff and Fee
 Amendments
 by Fillmore, L. (Fillmore, Lincoln.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(2,400)	\$(14,000)	\$(16,400)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
Uniform School Fund	\$0	\$(2,400)	\$(2,400)
Uniform School Fund, One-time	\$0	\$1,200	\$0
Transportation Fund	\$0	\$(19,300)	\$(19,300)
Transportation Fund, One-time	\$0	\$9,600	\$0
Transportation Investment Fund of 2005	\$0	\$(13,800)	\$(27,700)
Dedicated Credits Revenue	\$0	\$7,500	\$15,000
Dept. of Public Safety Rest. Acct.	\$0	\$(400)	\$(900)
Electronic Payment Fee Restricted Account (GFR)	\$0	\$(1,100)	\$(2,200)
Emergency Medical Services System Account (GFR)	\$0	\$7,500	\$15,000
Motor Vehicle Safety Impact Restricted Account	\$0	\$(400)	\$(900)
Off-highway Access and Education (GFR)	\$0	\$(20,000)	\$(20,000)
Uninsured Motorist I.D.	\$0	\$(500)	\$(1,000)
Total Revenues	\$0	\$(32,100)	\$(44,400)

Enactment of this legislation could reduce aggregate fee revenue by approximately \$27,100 one-time in FY2022 and \$54,500 ongoing beginning in FY2023, to the following funds: Transportation Investment Fund (\$13,800 one-time in FY2022 and \$27,700 ongoing beginning in FY2023); Public Safety Restricted Account (\$400 one-time in FY2022 and \$900 ongoing beginning in FY2023); Motor Vehicle Safety Impact Restricted Account (\$400 one-time in FY2022 and \$900 ongoing beginning in FY2023); Transportation Fund (\$9,700 one-time in FY2022 and \$19,300 ongoing beginning in FY2023); Uninsured Motorist Identification Restricted Account (\$500 one-time in FY2022 and \$1,000 ongoing beginning in FY2023); Automobile Driver Education Tax Account within the Uniform School Fund (\$1,200 one-time in FY2022 and \$2,400 ongoing beginning in FY2023); and Electronic Payment Fee Restricted Account (\$1,100 one-time in FY2022 and \$2,200 ongoing beginning in FY2023). Additionally, enactment of this legislation could reduce revenue to the Off-Highway Access and Education Restricted Account by approximately \$20,000 ongoing, beginning in FY2022, and could

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increase revenue to both the Emergency Medical Services System Account and the Search and Rescue Financial Assistance Program (dedicated credits) by approximately \$7,500 one-time in FY2022 and \$15,000 ongoing beginning in FY2023.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund, One-time	\$0	\$15,200	\$0
Restricted Accounts (FN Only)	\$0	\$300	\$300
Total Expenditures	\$0	\$15,500	\$300

Enactment of this legislation could increase costs for the Tax Commission in the amount of \$15,200 one-time from the General Fund in FY2022 for changes to the State's motor vehicle systems, forms, instructions, training, and processes. Enactment of this legislation could also cost the Department of Health \$300 ongoing beginning in FY2022 for personnel costs related to distribution of new vehicle registration checkoff revenue; this cost can be absorbed.

	FY 2021	FY 2022	FY 2023
Net All Funds	\$0	\$(47,600)	\$(44,700)

Local GovernmentUCA 36-12-13(2)(c)

Enactment of this legislation could result in decreased vehicle registration fee and other fee revenue for local governments of approximately \$124,700 annually.

Individuals & BusinessesUCA 36-12-13(2)(c)

Enactment of this legislation could result in reduced vehicle registration fees and other fees for certain vehicle owners. For approximately 2,300 owners per year, the fee per owner could be reduced by approximately \$78 per vehicle; the aggregate impact is a decrease in fees of approximately \$179,000 annually.

Regulatory ImpactUCA 36-12-13(2)(d)

Enactment of this legislation could result in a small reduction in the regulatory burden for Utah residents or businesses.

Performance NoteJR4-2-404

No performance note required for this bill

Notes on Notes
Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.