



Fiscal Note
S.B. 128 1st Sub. (Green)
 2021 General Session
 Family Planning Services Amendments
 by Kitchen, D. (Kitchen, Derek.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(815,100)	\$246,800	\$(568,300)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
Federal Funds	\$0	\$4,171,600	\$4,171,600
Federal Funds, One-time	\$0	\$(1,332,000)	\$(155,000)
Total Revenues	\$0	\$2,839,600	\$4,016,600

Enactment of this legislation may bring additional federal funds of \$2,839,600 in FY 2022, \$4,016,600 in FY 2023, and \$4,171,600 ongoing beginning in FY 2024.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$815,100	\$815,100
General Fund, One-time	\$0	\$(246,800)	\$(17,000)
Federal Funds	\$0	\$4,171,600	\$4,171,600
Federal Funds, One-time	\$0	\$(1,332,000)	\$(155,000)
Total Expenditures	\$0	\$3,407,900	\$4,814,700

Enactment of this legislation may cost the State \$568,300 General Fund and \$2,839,600 federal funds in FY 2022, \$798,100 General Fund and \$4,016,600 federal funds in FY 2023, and ongoing \$815,100 General Fund and \$4,171,600 federal funds in FY 2024 to provide family planning services, including one-half FTE for education and administration, via Medicaid for up to 11,000 individuals starting in January 2022.

	FY 2021	FY 2022	FY 2023
Net All Funds	\$0	\$(568,300)	\$(798,100)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

Required of the Health and due by February 08, 2021

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.