



Fiscal Note
S.B. 155 3rd Sub. (Ivory)
 2021 General Session
 988 Mental Health Crisis Assistance
 by Thatcher, D. (Eliason, Steve.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(17,754,900)	\$7,084,100	\$(10,670,800)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
Federal Funds	\$0	\$3,324,600	\$3,324,600
Federal Funds, One-time	\$0	\$(3,315,600)	\$(2,194,500)
Expendable Receipts	\$0	\$0	\$394,800
New Account Created By Bill (FN Only)	\$0	\$6,947,200	\$12,091,200
Total Revenues	\$0	\$6,956,200	\$13,616,100

Enactment of this legislation could increase revenue related to the statewide mental health crisis line as follows beginning in FY 2022, assuming a 175% increase in call volume and 40% of clients being Medicaid-eligible by FY 2026: Department of Health: \$3,324,600 ongoing and (\$3,315,600) one-time from federal funds and \$1,161,600 ongoing and (\$1,161,600) one-time from expendable receipts. This legislation could transfer \$15,903,100 ongoing and (\$8,955,900) one-time from the General Fund to the Statewide Behavioral Health Crisis Response Account beginning in FY 2022.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$17,754,900	\$17,754,900
General Fund, One-time	\$2,456,000	\$(8,940,100)	\$(3,811,900)
Education Fund, One-time	\$(600,000)	\$0	\$0
Federal Funds	\$0	\$3,324,600	\$3,324,600
Federal Funds, One-time	\$0	\$(3,315,600)	\$(2,194,500)
Expendable Receipts	\$0	\$0	\$394,800
Transfers	\$0	\$6,820,800	\$13,033,200
New Account Created By Bill (FN Only)	\$0	\$6,947,200	\$12,091,200
Total Expenditures	\$1,856,000	\$22,591,800	\$40,592,300

Enactment of this legislation could increase expenditures related to the statewide mental health crisis line as follows beginning in FY 2022, assuming a 175% increase in call volume and 40% of clients being Medicaid-eligible by FY 2026: Department of Health: \$3,324,600 ongoing and (\$3,315,600) one-time from federal funds, \$1,161,600 ongoing and (\$1,161,600) one-time from expendable receipts, and \$1,000 one-time from transfers; Division of Substance Abuse and Mental Health: \$15,903,100 ongoing

and (\$8,955,900) one-time from the Statewide Behavioral Health Crisis Response Account; and Huntsman Mental Health Institute at the University of Utah: \$18,915,900 ongoing and (\$12,096,100) one-time from transfers. This legislation could transfer \$15,903,100 ongoing and (\$8,955,900) one-time from the General Fund to the Statewide Behavioral Health Crisis Response Account beginning in FY 2022. This legislation temporarily adds members and duties to the Behavioral Health Crisis Response Commission, which could have the following costs: \$1,600 in FY 2021 and \$6,400 in FY 2022 for both the Senate and House of Representatives for additional legislative members of the commission and \$1,000 in FY 2021 and \$3,000 in FY 2022 for the Office of the Attorney General to staff the commission, all one-time from the General Fund. This legislation could reduce (\$600,000) one-time from the Education Fund in FY 2021 for the University of Utah School of Medicine from unspent funds associated with S.B. 246 (2020 General Session). The legislation could further cost the Division of Substance Abuse and Mental Health \$2,451,800 one-time in FY 2021 and \$1,851,800 ongoing beginning in FY 2022, both from the General Fund, to cover an existing deficit in state funding for the statewide mental health crisis line, statewide warm line, and SafeUT crisis line.

	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>
Net All Funds	<u>\$(1,856,000)</u>	<u>\$(15,635,600)</u>	<u>\$(26,976,200)</u>

Local Government UCA 36-12-13(2)(c)
 Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses UCA 36-12-13(2)(c)
 Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact UCA 36-12-13(2)(d)
 Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note JR4-2-404
 No performance note required for this bill

Notes on Notes
 Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.

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