



# Revised Fiscal Note

## S.B. 158

2021 General Session  
 Children's Health Coverage Amendments -  
 As Amended  
 by Escamilla, L.



### General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(5,246,600)	\$2,439,300	\$(2,807,300)

### State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
Federal Funds	\$0	\$3,810,600	\$3,810,600
Federal Funds, One-time	\$0	\$(1,320,400)	\$0
Dedicated Credits Revenue	\$0	\$177,500	\$355,000
<b>Total Revenues</b>	<b>\$0</b>	<b>\$2,667,700</b>	<b>\$4,165,600</b>

Enactment of this legislation may increase revenues to the Department of Health for (1) federal funds of \$2,390,200 in FY 2022 and \$3,688,700 ongoing beginning in FY 2023 and (2) dedicated credits of \$177,500 in FY 2022 and \$355,000 ongoing beginning in FY 2023. Further, enactment of this legislation may increase federal fund revenues to the Department of Workforce Services by \$100,000 in FY 2022 and \$121,900 ongoing beginning in FY 2023.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$5,246,600	\$5,246,600
General Fund, One-time	\$0	\$(2,439,300)	\$0
Federal Funds	\$0	\$3,810,600	\$3,810,600
Federal Funds, One-time	\$0	\$(1,320,400)	\$0
Dedicated Credits Revenue	\$0	\$177,500	\$355,000
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$5,475,000</b>	<b>\$9,412,200</b>

Enactment of this legislation may cost the state \$5.5 million (\$2.8 million General Fund) in FY 2022, and \$9.4 million (\$5.2 million General Fund) ongoing in FY 2023 to provide CHIP and Medicaid services to 1,800 new children and 21,200 additional months of service to currently eligible children. If enactment of this bill results in 7,500 currently eligible, but not enrolled Medicaid and CHIP clients signing up for Medicaid and CHIP, then there could be additional ongoing costs of approximately \$4.5 million General Fund and \$13.5 million federal funds.

	FY 2021	FY 2022	FY 2023
<b>Net All Funds</b>	<b>\$0</b>	<b>\$(2,807,300)</b>	<b>\$(5,246,600)</b>

**Local Government**

UCA 36-12-13(2)(c)

Local education agencies and county local mental health authorities may pay a combined total of approximately \$177,500 in FY 2022 and \$355,000 ongoing to the State beginning in FY 2023.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

Required of the Health and due by February 04, 2021

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.