



Fiscal Note
S.B. 181 2nd Sub. (Salmon)
 2021 General Session
 Department of Government Operations
 by Millner, A. (Millner, Ann.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$(136,600)	\$(136,600)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund, One-time	\$34,000	\$102,600	\$0
Dedicated Credits Revenue	\$23,700	\$71,500	\$0
Total Expenditures	\$57,700	\$174,100	\$0

Enactment of this legislation would merge the departments of Administrative Services, Human Resource Management, and Technology Services into the Department of Government Operations (DGO) effective July 1, 2021. This bill eliminates total FY 2022 appropriations to the existing departments that are contained in the following 2021 General Session bills: H.B. 6, H.B. 8, and S.B. 8; and it appropriates the same amounts to DGO in a one-to-one move of budgetary line items and programs. Enactment could cost the existing departments in FY 2021 and their counterpart DGO line items in FY 2022 the following one-time amounts for changes to systems and processes: Administrative Services - \$34,000 in FY 2021 and \$102,600 in FY 2022 from the General Fund and \$1,100 in FY 2021 and \$3,300 in FY 2022 from dedicated credits; Human Resource Management - \$10,400 in FY 2021 and \$31,400 in FY 2022 from the dedicated credits; and Technology Services - \$12,200 in FY 2021 and \$36,800 in FY 2022 from dedicated credits. The bill allows affected agencies until July 1, 2022 to make necessary changes to systems and processes, and with this provision the departments indicate they can absorb these costs.

	FY 2021	FY 2022	FY 2023
Net All Funds	\$(57,700)	\$(174,100)	\$0

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.