



Fiscal Note

H.B. 507

2023 General Session
Firearm Possession Revisions
by Lyman, P.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$31,501,900	\$(20,928,500)	\$10,573,400

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$(175,000)	\$(175,000)
Court Security Account (GFR)	\$0	\$(12,200)	\$(12,200)
Surcharge Fines	\$0	\$(157,900)	\$(157,900)
Total Revenues	\$0	\$(345,100)	\$(345,100)

Enactment of this legislation could result in an ongoing General Fund revenue reduction of \$175,000, an ongoing Criminal Surcharge Fines reduction of \$157,900, and an ongoing Court Security Account reduction of \$12,200 beginning in FY 2024.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$(31,676,900)	\$(31,676,900)
General Fund, One-time	\$0	\$20,928,500	\$10,464,200
Total Expenditures	\$0	\$(10,748,400)	\$(21,212,700)

Enactment of this bill could save a total of \$10,748,400 from the General Fund in FY 2024, \$21,212,700 in FY 2025, \$31,676,900 in each year thereafter. The savings breakdown is as follows: 1. Courts - \$284,200 ongoing beginning in FY 2024 from case processing; 2. Department of Corrections - \$10,260,000 in FY 2024, \$20,520,000 in FY 2025, \$30,780,000 in each year thereafter; 3. Board of Pardons and Parole - \$204,200 in FY 2024, \$408,500 in FY 2025, \$612,700 in each year thereafter. This assumes the a decrease in 270 additional 3-year prison commitments.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$10,403,300	\$20,867,600

Local Government

UCA 36-12-13(2)(c)

Local government entities could experience the following estimated expenditure impacts beginning in FY 2024: 1. Prosecutors - \$501,100 decrease; 2. Public Defense - \$985,000 decrease.

Individuals & Businesses

UCA 36-12-13(2)(c)

Individuals cited for violations could save up to \$1,500 per case for an aggregated savings of \$345,100 in fines and surcharge fees beginning in FY 2024.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.