



Fiscal Note
H.B. 507 1st Sub. (Buff)
 2023 General Session
 Firearm Possession Revisions
 by Lyman, P. (Lyman, Phil.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$31,369,100	\$(20,928,500)	\$10,440,600

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$(260,500)	\$(260,500)
Court Security Account (GFR)	\$0	\$(9,500)	\$(9,500)
Total Revenues	\$0	\$(270,000)	\$(270,000)

Enactment of this bill could result in ongoing General Fund revenue reduction of \$260,500 from the assessment of fines and criminal surcharge fees beginning in FY 2024. This could also result in a \$9,500 ongoing revenue reduction to Court Security beginning in FY 2024.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$(31,629,600)	\$(31,629,600)
General Fund, One-time	\$0	\$20,928,500	\$10,464,200
Total Expenditures	\$0	\$(10,701,100)	\$(21,165,400)

Enactment of this bill could save a total of \$10,701,100 from the General Fund in FY 2024, \$21,165,400 in FY 2025, \$31,629,600 in each year thereafter. The savings breakdown is as follows: 1. Courts - \$236,900 ongoing beginning in FY 2024 from case processing; 2. Department of Corrections - \$10,260,000 in FY 2024, \$20,520,000 in FY 2025, \$30,780,000 in each year thereafter; 3. Board of Pardons and Parole - \$204,200 in FY 2024, \$408,500 in FY 2025, \$612,700 in each year thereafter. This assumes an annual reduction of 270 additional prison 3-year commitments.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$10,431,100	\$20,895,400

Local Government

UCA 36-12-13(2)(c)

Local government entities could experience the following estimated expenditure impacts beginning in FY 2024: 1. Prosecutors - \$417,600 decrease; 2. Public Defense - \$820,800 decrease.

Individuals & Businesses

UCA 36-12-13(2)(c)

Individuals cited for violations could save up to \$1,500 per case for an aggregated savings of \$270,000 in fines and surcharge fees beginning in FY 2024.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.