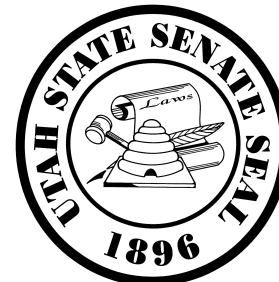




Fiscal Note

S.B. 274

2023 General Session
 Regulations for Legal Services
 by McKell, M.



General, Income Tax, and Uniform School Funds

JR4-4-101

| | Ongoing | One-time | Total |
|----------------------------|----------|-------------|-------------|
| Net GF/ITF/USF (rev.-exp.) | \$ (500) | \$ (36,000) | \$ (36,500) |

State Government

UCA 36-12-13(2)(c)

| Revenues | FY 2023 | FY 2024 | FY 2025 |
|---------------------------------|------------|----------------|----------------|
| General Fund | \$0 | \$ (500) | \$ (500) |
| General Fund, One-time | \$0 | \$ (36,000) | \$0 |
| Dedicated Credits Revenue | \$0 | \$2,000 | \$2,000 |
| Commerce Service Fund | \$0 | \$5,800 | \$5,800 |
| Commerce Service Fund, One-time | \$0 | \$36,000 | \$0 |
| Total Revenues | \$0 | \$7,300 | \$7,300 |

Enactment of this legislation could increase Commerce Service Account revenue by \$5,300 ongoing beginning in FY 2024 as a result of the registration fees. When combined with the Commerce costs identified below, the annual transfer to the General Fund could decrease by \$36,000 one-time in FY 2024 and \$500 ongoing beginning in FY 2024. Enactment of this bill could also increase Dedicated Credits to the Department of Public Safety by \$2,000 annually beginning in FY 2024. To the extent that more people are convicted as a result of this bill and pay their financial obligation, this could increase revenue/case in the following amounts: (1) General Fund \$70; (2) Court Security \$38.

| Expenditures | FY 2023 | FY 2024 | FY 2025 |
|---------------------------------|------------|-----------------|----------------|
| Dedicated Credits Revenue | \$0 | \$2,000 | \$2,000 |
| Commerce Service Fund | \$0 | \$5,800 | \$5,800 |
| Commerce Service Fund, One-time | \$0 | \$36,000 | \$0 |
| Total Expenditures | \$0 | \$43,800 | \$7,800 |

Enactment of this legislation could cost the Department of Commerce \$36,000 one-time in FY 2024 and \$5,800 ongoing beginning in FY 2024 to complete registrations and review complaints. Enactment of this legislation could also cost the Department of Public Safety \$2,000 ongoing in Dedicated Credits to perform background checks on applicants beginning FY 2024. Enactment of this legislation will not likely materially impact state expenditures. To the extent that a case is filed in district court as a result of the charges in this bill, enactment of this legislation could cost the Courts \$420 from the General Fund per case.

| | <i>FY 2023</i> | <i>FY 2024</i> | <i>FY 2025</i> |
|----------------------|----------------|-------------------|----------------|
| Net All Funds | <u>\$0</u> | <u>\$(36,500)</u> | <u>\$(500)</u> |

Local Government UCA 36-12-13(2)(c)

Enactment of this bill could increase revenue to local governments by about \$230/case for fines/fees. This bill could also cost justice courts an unknown amount in court processing costs and county jails about \$83/day/offender in incarceration costs.

Individuals & Businesses UCA 36-12-13(2)(c)

Enactment of this legislation could result in seven registrants paying \$750 each for an estimated total cost of \$5,300 ongoing beginning in FY 2024 for registrations. Enactment of this legislation could also result in estimated 100 individuals paying \$15 for minimum background checks and an additional \$5 to get their records for a total cost of \$2,000 ongoing starting in FY 2024. To the extent that individuals violate provisions of this bill, this could cost certain offenders up to \$500 per case and offenders could be fined up to \$10,000 per case, however, the total amount is unknown.

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

Performance Evaluation JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes
 Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.