



Fiscal Note
S.B. 274 1st Sub. (Green)
 2023 General Session
 Regulations for Legal Services
 by McKell, M. (McKell, Michael.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$ (500)	\$ (36,000)	\$ (36,500)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$ (500)	\$ (500)
General Fund, One-time	\$0	\$ (36,000)	\$0
Dedicated Credits Revenue	\$0	\$2,000	\$2,000
Commerce Service Fund	\$0	\$5,800	\$5,800
Commerce Service Fund, One-time	\$0	\$36,000	\$0
Total Revenues	\$0	\$7,300	\$7,300

Enactment of this legislation could increase Commerce Service Account revenue by \$5,300 ongoing beginning in FY 2024 as a result of the registration fees. When combined with the Commerce costs identified below, the annual transfer to the General Fund could decrease by \$36,000 one-time in FY 2024 and \$500 ongoing beginning in FY 2024. Enactment of this bill could also increase Dedicated Credits to the Department of Public Safety by \$2,000 annually beginning in FY 2024. To the extent that more people are convicted as a result of this bill and pay their financial obligation, this could increase revenue/case in the following amounts: (1) General Fund \$70; (2) Court Security \$38.

Expenditures	FY 2023	FY 2024	FY 2025
Dedicated Credits Revenue	\$0	\$2,000	\$2,000
Commerce Service Fund	\$0	\$5,800	\$5,800
Commerce Service Fund, One-time	\$0	\$36,000	\$0
Total Expenditures	\$0	\$43,800	\$7,800

Enactment of this legislation could cost the Department of Commerce \$36,000 one-time in FY 2024 and \$5,800 ongoing beginning in FY 2024 to complete registrations and review complaints. Enactment of this legislation could also cost the Department of Public Safety \$2,000 ongoing in Dedicated Credits to perform background checks on applicants beginning FY 2024. Enactment of this legislation will not likely materially impact state expenditures. To the extent that a case is filed in district court as a result of the charges in this bill, enactment of this legislation could cost the Courts \$420 from the General Fund per case.

S.B. 274 1st Sub. (Green)

	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>
Net All Funds	<u>\$0</u>	<u>\$(36,500)</u>	<u>\$(500)</u>

Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could increase revenue to local governments by about \$230/case for fines/fees. This bill could also cost justice courts an unknown amount in court processing costs and county jails about \$83/day/offender in incarceration costs.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation could result in seven registrants paying \$750 each for an estimated total cost of \$5,300 ongoing beginning in FY 2024 for registrations. Enactment of this legislation could also result in estimated 100 individuals paying \$15 for minimum background checks and an additional \$5 to get their records for a total cost of \$2,000 ongoing starting in FY 2024. To the extent that individuals violate provisions of this bill, this could cost certain offenders up to \$500 per case and offenders could be fined up to \$10,000 per case, however, the total amount is unknown.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.