



**Fiscal Note**  
**H.B. 190 1st Sub. (Buff)**  
 2024 General Session  
 Forensic Funding Amendments  
 by Welton, D. (Welton, Douglas.)



**General, Income Tax, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$ (9,000)	\$ (2,000,000)	\$ (2,009,000)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$9,000	\$9,000
General Fund, One-time	\$0	\$2,000,000	\$0
Total Expenditures	\$0	\$2,009,000	\$9,000

Enactment of this legislation appropriates \$2,000,000 to the Department of Public Safety from the General Fund in FY 2025 to provide grants to counties and/or cities for the acquisition of forensic equipment. Enactment of this legislation could also cost the Department of Public Safety \$9,000 ongoing beginning in FY 2025 to administer the provision of such grants. The Department of Public Safety indicated that it could absorb the administrative costs.

	FY 2024	FY 2025	FY 2026
<b>Net All Funds</b>	<b>\$0</b>	<b>\$ (2,009,000)</b>	<b>\$ (9,000)</b>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for businesses or individuals.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill does not create a new program or significantly expand an existing program.

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.