

Fiscal Note H.B. 203 2024 General Session Involuntary Commitment Amendments by Abbott, N.



General, Income Tax, and Uniform School Funds JR4-4-101				
	Ongoing	One-time	Total	
Net GF/ITF/USF (revexp.)	\$(116,300)	\$0	\$(116,300)	

State Government	L	UCA 36-12-13(2)(c)		
Revenues	FY 2024	FY 2025	FY 2026	
General Fund	\$0	\$3,200	\$3,200	
Children's Legal Defense (GFR)	\$ 0	\$100	\$100	
Civil Fees Judges Retirement Trust Fund	\$0	\$200	\$200	
Court Security Account (GFR)	\$0	\$300	\$300	
Dispute Resolution (GFR)	\$ 0	\$100	\$100	
Total Revenues	\$0	\$3,900	\$3,900	

Enactment of this legislation could increase filing fee revenue ongoing in FY 2025 as follows: \$3,200 to the General Fund, \$300 to the Court Security Account, \$200 to the Civil Fees Judges'' Retirement Trust Fund, \$100 to the Dispute Resolution Account and \$100 to the Children''s Legal Defense Account.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$119,500	\$119,500
Total Expenditures	\$0	\$119,500	\$119,500

Enactment of this legislation could increase costs for the Department of Health and Human Services by \$108,600, ongoing from the General Fund in FY 2025, for caseworker and attorney costs related to the changes proposed in the bill. Enactment of this legislation could also increase costs for the Courts by \$10,900, ongoing from the General Fund in FY 2025, for the costs related to increased proceedings due to the provisions of this bill.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$0	\$(115,600)	\$(115,600)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

Enactment of this legislation could increase filing fees paid by individuals by \$3,900 in aggregate beginning in FY 2025.

Regulatory Impact

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.

UCA 36-12-13(2)(d)

JR1-4-601