



Fiscal Note

H.B. 280

2024 General Session
 Water Related Changes
 by Snider, C.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(385,700)	\$(300,000)	\$(685,700)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Total Revenues	\$0	\$0	\$0

Enactment of this legislation authorizes the Board of Water Resources to collect a fee from retail water suppliers beginning in FY 2028, which would generate an unknown amount of revenue for the newly created Water Infrastructure Fund.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$385,700	\$385,700
General Fund, One-time	\$300,000	\$0	\$0
Permanent Community Impact	\$0	\$74,800	\$74,800
Beginning Nonlapsing	\$0	\$200,000	\$0
Closing Nonlapsing	\$(200,000)	\$0	\$0
Total Expenditures	\$100,000	\$660,500	\$460,500

Enactment of this legislation could cost the Division of Water Resources \$300,000 one-time from the General Fund in FY 2024 to conduct a study on a retail water supplier fee and combining state funding sources related to water infrastructure. This legislation could also cost the Divisions of Water Resources, Water Quality, Drinking Water, and Conservation a total of \$385,700 ongoing from the General Fund beginning in FY 2025 for staff support to the Water Development Coordinating Council (WDCC). This legislation could also cost the Division of Workforce Services \$74,800 ongoing beginning in FY 2025 from the Permanent Community Impact Fund for staff support to the WDCC.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$(100,000)	\$(660,500)	\$(460,500)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.