



Fiscal Note
H.B. 280 4th Sub. (Green)
 2024 General Session
 Water Related Changes
 by Snider, C. (Snider, Casey.)



General, Income Tax, and Uniform School Funds

JR4-4-101

| | Ongoing | One-time | Total |
|----------------------------|---------|---------------|---------------|
| Net GF/ITF/USF (rev.-exp.) | \$0 | \$(5,000,000) | \$(5,000,000) |

State Government

UCA 36-12-13(2)(c)

| Revenues | FY 2024 | FY 2025 | FY 2026 |
|---------------------------------------|------------|--------------------|------------|
| New Account Created By Bill (FN Only) | \$0 | \$5,000,000 | \$0 |
| Total Revenues | \$0 | \$5,000,000 | \$0 |

Enactment of this legislation appropriates \$5 million one-time from the General Fund in FY 2025 to the newly created Water Infrastructure Fund.

| Expenditures | FY 2024 | FY 2025 | FY 2026 |
|---------------------------------------|------------------|--------------------|------------------|
| General Fund, One-time | \$0 | \$5,000,000 | \$0 |
| New Account Created By Bill (FN Only) | \$100,000 | \$660,500 | \$460,500 |
| Total Expenditures | \$100,000 | \$5,660,500 | \$460,500 |

Enactment of this legislation could cost the Division of Water Resources a total of \$300,000 one-time from the newly created Water Infrastructure Fund (WIF) in FY 2024 and FY 2025 to conduct two studies on: a fee to fund water infrastructure, and combining state funding sources related to water infrastructure. This legislation could also cost the Divisions of Water Resources, Water Quality, Drinking Water, Conservation, and Housing and Community Development a total of \$460,500 ongoing from the WIF beginning in FY 2025 for staff support to the Water Development Coordinating Council. Lastly, this bill appropriates \$5,000,000 one-time from the General Fund to the newly created WIF.

| | FY 2024 | FY 2025 | FY 2026 |
|----------------------|--------------------|--------------------|--------------------|
| Net All Funds | \$(100,000) | \$(660,500) | \$(460,500) |

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.