



Fiscal Note H.B. 561 3rd Sub. (Cherry)

2024 General Session Communication Awareness Pilot Program by Welton, D. (McKell, Michael.)



General, Income Tax, and Uniform School Funds

JR4-4-101

| | Ongoing | One-time | Total |
|--------------------------|---------|-------------|-------------|
| Net GF/ITF/USF (revexp.) | \$0 | \$(250,000) | \$(250,000) |

State Government UCA 36-12-13(2)(c)

| Revenues | FY 2024 | FY 2025 | FY 2026 |
|----------------|---------|---------|---------|
| Total Revenues | \$0 | \$0 | \$0 |

Enactment of this legislation may increase expendable receipts for the Department of Health and Human Services via donations, but the exact amount is unknown.

| Expenditures | FY 2024 | FY 2025 | FY 2026 |
|------------------------|---------|-----------|---------|
| General Fund, One-time | \$0 | \$250,000 | \$0 |
| Total Expenditures | \$0 | \$250,000 | \$0 |

This bill appropriates \$250,000 one-time General Fund for a statewide campaign to operate from FY 2025 through FY 2029. Additionally, this legislation provides nonlapsing spending authority.

| | FY 2024 | FY 2025 | FY 2026 |
|---------------|---------|-------------|---------|
| Net All Funds | \$0 | \$(250,000) | \$0 |

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

This bill does not create a new program or significantly expand an existing program.

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Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.