

CONSOLIDATED MOTIONS FOR HOUSE BILL 3  
March 8, 2012

Executive Appropriations Committee

**Motion for fiscal year correction in Labor Commission appropriation**

I move to reverse the Labor Commission's one-time appropriation of \$143,200 from the General Fund Restricted – Industrial Accident Restricted Account in Item 74 of House Bill 2, 2012 General Session (FY 2013) as follows:

To Labor Commission (FY 2013)

From General Fund Restricted – Industrial Accident Restricted Account (143,200)

Schedule of Programs:

Administration (143,200)

And replace the same appropriation in the FY 2012 section of House Bill 3, 2012 General Session as follows:

To Labor Commission (FY 2012)

From General Fund Restricted – Industrial Accident Restricted Account 143,200

Schedule of Programs:

Administration 143,200

### **Motion for Regional Planning**

I move to approve \$50,000 from the General Fund, One-time to the Governor's Office of Planning and Budget, State and Local Planning Program, for regional planning.

**Motion to adjust restricted account appropriations to match revenues**

I move to approve a current fiscal year (FY 2012) appropriation of (\$58,300) to the General Fund Restricted – Tobacco Settlement Account in the Tax Processing Division of the Tax Commission to complete adjustments to the account.

## **Tobacco Settlement Restricted Account Adjustments for the Children's Health Insurance Program**

I move to make the following adjustments to reflect internal reallocations already provided for potential shortfalls in the Tobacco Settlement Restricted Account within the Children's Health Insurance Program by the Social Services Appropriations Subcommittee:

### FY 2012

To Department of Health - Children's Health Insurance Program

From General Fund, One-time (1,432,700)

From General Fund Restricted - Tobacco Settlement Account (1,552,000)

Schedule of Programs:

Children's Health Insurance Program (2,984,700)

### FY 2013

To Department of Health - Children's Health Insurance Program

From General Fund (736,900)

From General Fund Restricted - Tobacco Settlement Account (1,880,200)

Schedule of Programs:

Children's Health Insurance Program (2,617,100)

**Motion to add intent language for the Division of Services for People with Disabilities**

I move to include the following intent language for FY 2013:

*The Legislature intends the Division of Services for People with Disabilities (DSPD) use FY 2013 beginning nonlapsing funds and any one-time funding appropriated for FY 2013 to provide services for individuals needing emergency services, individuals needing additional waiver services, individuals who turn 18 years old and leave state custody from the divisions of Child and Family Services and Juvenile Justice Services, individuals court ordered into DSPD services, and/or lease expenses.*

**Motion on USTAR Funding Source Change**

I move to appropriate the following amounts to USTAR in FY 2012 to correct the funding source for Item 86 of Senate Bill 3, 2011 General Session:

To Utah Science Technology and Research Governing Authority	
From General Fund, One-time	\$540,500
From Federal Funds - American Recovery and Reinvestment Act	(\$540,500)

**Motion to appropriate one-time project reserve funds for DFCM**

I move to appropriate \$106,000 from the Contingency Reserve Fund for FY 2013 only to the Division of Facilities Construction and Management – Administration to be spent on a temporary project manager to supervise capital improvements.

**Motion on DPS Helicopter and Traumatic Brain and Spinal Injury**

I move to appropriate the following funds in FY 2012 to correct a subcommittee reallocation for the DPS aero bureau and DOH Traumatic Head and Spinal Cord Injury Rehabilitation Trust Fund. These are additions to appropriations made in Items 27, 34 and 36 of Senate Bill 3, 2012 General Session.

Item 1: To Department of Public Safety – Programs and Operations	
From General Fund, One-time	(\$200,000)
From Nonlapsing Balances – Public Safety Driver License Division	\$1,000,000
From Transportation Fund Restricted – Uninsured Motorist ID Account	(\$800,000)
Item 2: To Transportation Fund Restricted – Department of Public Safety Restricted Account	
From General Fund, One-time	(\$1,000,000)
Schedule of Programs:	
Transportation Fund Restricted – Department of Public Safety	
Restricted Account	(\$1,000,000)
Item 3: To General Fund	
From Nonlapsing Balances – Public Safety Driver License Division	(\$1,000,000)
Schedule of Programs:	
General Fund, One-time	(\$1,000,000)
Item 4: To Traumatic Spinal Cord and Brain Injury Rehabilitation Trust Fund	
From General Fund, One-time	\$200,000
Schedule of Programs:	
Traumatic Spinal Cord and Brain Injury	
Rehabilitation Trust Fund	\$200,000

### **Motion to reallocate LEG – Personnel and Technology Appropriations**

I move to make adjustments in House Bill 3, 2012 General Session, to appropriations made in Items 186 – 191 of House Bill 2, 2012 General Session, as shown below. These reallocations net to zero.

Item 186: Decrease by \$2,600

Item 187: Decrease by \$2,000

Item 188: Increase by \$2,100

Item 189: Increase by \$4,400

Item 190: Decrease by \$300

Item 191: Decrease by \$1,600

## **USOE Indirect Cost Pool Correction**

I move to appropriate the following funds to correct a previously approved transfer of funds from the State Office State Office of Education administration line item to the State Office of Education indirect cost pool. These are additions to appropriations already passed and have a net impact of zero.

### **Item 1:**

To State Board of Education – State Office of Education

From Education Fund, One-time (\$1,539,300)

Schedule of Programs:

Board of Education – Administration (\$1,539,300)

### **Item 2:**

To State Board of Education Indirect Cost Pool

From Education Fund, One-time \$1,539,300

From Nonlapsing Balances – State Office of Education \$1,539,300

From Closing Nonlapsing Appropriation Balances (\$1,539,300)

Schedule of Programs:

Superintendent Indirect Cost Pool \$1,539,300