

# Additional Funding Items - Executive Appropriations Committee

March 8, 2012

(FY 2012 & FY 2013, General and Education Funds Only)

Item Name	<sup>a</sup>	<sup>b</sup> Ongoing	<sup>c</sup> One-time	<sup>d</sup> Index
<b>Business, Economic Development, &amp; Labor Appropriations Subcommittee</b>				
1 DABC - HB0354S02 - Alcoholic Beverage Amendments			\$ 45,600	Carries Own/Item 46
2 DABC - SB066S01 - Alcohol Beverage Control Related Amendments		\$ 298,800		Items 31, 73
3 DCC - Draw in Sugarhouse			\$ 150,000	Item 68
4 DCC - EITC/Volunteer Income Tax Assistance		\$ 50,000		Item 69
5 DCC - Hole in the Rock			\$ 50,000	Item 67
6 DCC - Pamela Atkinson Trust Fund			\$ 250,000	Items 69, 85
7 DCC - Tracy Aviary			\$ 150,000	Item 68
8 DCC - Winter Shelter			\$ (500,000)	Items 69, 85
9 DHA - HB0139 - Department of Community and Culture and Amendments			\$ 378,600	Items 66, 70, 92, 93
10 DOC - SB0088 - Pharmacy Distribution Amendments		\$ 40,000		Item 76
11 GOED - Auditor		\$ 77,000		Item 71
12 GOED - Hill Air Force Show			\$ 50,000	Item 71
13 GOED - Sports Commission		\$ 6,100		Item 71
14 Industrial Assistance Fund Replenishment			\$ 9,000,000	Item 14
15 INS - Cost of Financial Examinations		\$ 100,000		Item 80
16 INS - Financial Examiner Retention		\$ 57,000		Item 80
17 INS - Travel Reimbursement for Auditors		\$ 50,000		Item 80
18 <b>Subtotal, BEDL</b>		\$ 678,900	\$ 9,574,200	
<b>Executive Offices and Criminal Justice Appropriations Subcommittee</b>				
19 AG - SB0167 - Children's Justice Center Program Amendments		\$ 90,000		Item 32
20 AUD - Audits of MSP Distribution		\$ 50,000		Item 30
21 CCJJ - Services for Victims of Sexual Violence			\$ 150,000	Item 29
22 CRTS - Domestic Violence/Family Legal Services		\$ 200,000		Item 35
23 CRTS - HB0107S01 - Joint Custody Modifications		\$ 20,700		Item 38
24 CRTS - HB0346 - Amendment Regarding Competency to Stand Trial		\$ 10,400		Item 40
25 CRTS - SB0100 - Law Library Self-help Center		\$ 275,000		Item 42
26 DPS - SB0282 - Credit for Veteran's Training			\$ 18,000	Item 47
27 GOV - HB0172 - Vote by Mail Amendments			\$ 20,000	Item 24
28 GOV - HB0482 - Severance Tax/Constitutional Defense Council			\$ 1,838,400	Items 27, 137
29 GOV - HJR0013 - Tax Opinion Question			\$ 14,700	Item 26
30 JJS - Weber Detention Center (one-time)			\$ 750,000	Item 34
31 UDC - HB0442 - County Correctional Funding Amendments			\$ 1,100,000	Item 33
32 <b>Subtotal, EOCJ</b>		\$ 646,100	\$ 3,891,100	
<b>Higher Education Appropriations Subcommittee</b>				
33 DSC - Registration Assistance		\$ 250,000		Item 120
34 USHE - Women's College Task Force			\$ 100,000	Item 126
35 USU - Sound Beginnings		\$ 35,000		Item 109
36 USU-CEU - Drafting for Arts Building			\$ 75,000	Item 112
37 UU - Commission on Aging		\$ 100,000		Item 108
38 <b>Subtotal, HED</b>		\$ 385,000	\$ 175,000	
<b>Infrastructure and General Government Appropriations Subcommittee</b>				
39 DAS - Local Government Open Gov't Initiative			\$ 250,000	Item 59
40 DAS - SB0137 - Financial Transparency Website		\$ 11,000	\$ 35,000	Item 61
41 DAS - SB0177S01 - GRAMA Amendments		\$ 15,400	\$ 30,000	Item 58
42 UDOT - Highway 89 Signage			\$ 10,000	Item 49
43 UDOT - Wendover Airport			\$ 25,000	Item 52
44 <b>Subtotal, IGG</b>		\$ 26,400	\$ 350,000	
<b>Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee</b>				
45 DEQ - Don't Consolidate Positions			\$ 228,800	Items 128, 132, 134

Item Name	<i>a</i>	<i>b</i>	<i>c</i>	<i>d</i>
		Ongoing	One-time	Index
46 DNR - Delisting of Wolves			\$ 75,000	Item 127
47 <b>Subtotal, NRAE</b>		\$ -	\$ 303,800	
<b>Public Education Appropriations Subcommittee</b>				
48 MSP - Dual Immersion			\$ 800,000	Item 138
49 MSP - Library Books		\$ 50,000		Item 138
50 MSP - SB0081 - Paraeducator Funding		\$ 300,000		Carries Own
51 USDB - Growth		\$ 250,000		Item 142
52 USOE - HB0115 - Peer Assistance and Review Pilot Program			\$ 300,000	Carries Own
53 USOE - HB0149 - Online Education Survey			\$ 40,000	Carries Own
54 USOE - HB0197 - Grants for Math Teacher Training		\$ 500,000		Carries Own
55 USOE - HB0501 - Youth Suicide Prevention			\$ 20,000	Item 139
56 USOE - HB0514 - Public and Higher Education Technology Amendments			\$ 300,000	Carries Own
57 USOE - iSee - Science Outreach		\$ 125,000		Item 141
58 USOE - POPS - Arts Outreach		\$ 75,000		Item 140
59 USOE - SB0097 - Grants for Online Testing			\$ 7,600,000	Carries Own
60 USOE - SB0196 - Software for Special Needs Children			\$ 300,000	Carries Own
61 USOE - SB0217 - Math Materials Access Improvement Grant			\$ 600,000	Carries Own
62 <b>Subtotal, PED</b>		\$ 1,300,000	\$ 9,960,000	
<b>Retirement and Independent Entities Appropriations Subcommittee</b>				
63 DAS - HB0080S01 - Reorganization of Administrative Support Functions in State Agencies			\$ 50,000	Item 9
64 DHRM - HB0437S01 - Public Employee Health Care Benefits		\$ 30,000	\$ 12,400	Items 60, 143, 23
65 <b>Subtotal, RIE</b>		\$ 30,000	\$ 62,400	
<b>Social Services Appropriations Subcommittee</b>				
66 DHS - Children's Center		\$ 90,000		Item 96
67 DHS - DORA			\$ 100,000	Item 18
68 DHS - HB0014 - Civil Commitment Amendments		\$ 200,000	\$ (100,000)	Item 97
69 DHS - HB0393S01 - Juvenile Competency Amendments		\$ 268,700	\$ 140,000	Items 98, 100
70 DOH - CPR Instruction			\$ 25,000	Item 86
71 DOH - HB0055 - Healthcare Associated Infections		\$ 100,000		Item 88
72 DOH - HB0400 - Traumatic Head and Spinal Cord Injury Rehab Trust Fund		\$ 21,200		Item 89
73 DOH - HB0497 - Clearance for Direct Patient Access		\$ 1,100	\$ 8,600	Revenue/Items 87, 101
74 DOH - Primary Care Grants			\$ 200,000	Item 86
75 DOH - SB0013 - Medical Examiner Amendments		\$ 350,000		Carries Own
76 DOH - Traumatic Brain Injury Fund			\$ 100,000	Item 103
77 <b>Subtotal, SOC</b>		\$ 1,031,000	\$ 473,600	
<b>Executive Appropriations Committee</b>				
78 LEG - Compensation Commission Recommendations		\$ 150,000		Items 144, 146
79 LEG - SB0156 - Elected Officials Post Retirement Benefits			\$ 246,300	Carries Own
80 VA - HB0162 - Veterans' Reintegration Task Force			\$ 10,000	Carries Own
81 <b>Subtotal, EAC</b>		\$ 150,000	\$ 256,300	
<b>Statewide</b>				
82 1% COLA for State Employees		\$ 6,201,500		HB0009S1
83 Rainy Day Fund			\$ 11,000,000	Items 64, 65
84 HB0245S03 - Amendments to Definition of Smoking in Utah Indoor Clean Air		\$ 28,000	\$ 3,400	Revenue
85 HB0250 - Tax Credit for Dependent with a Disability		\$ 781,000	\$ (16,000)	Revenue
86 HB0312 - Veteran Employment Tax Credit		\$ 100,000		Revenue
87 SB0065S01 - Alternative Energy Development Amendments		\$ 175,000		Revenue
88 <b>Subtotal, Statewide</b>		\$ 7,285,500	\$ 10,987,400	