

Ongoing Education Fund Adjustments

Subcommittee Prioritized Rankings - Ongoing List

Priority	Name	Amount FY 2013
1	MSP - WPU Enrollment Growth	\$36,196,800
2	MSP - WPU Value Increase (1% Estimate)	21,470,600
3	MSP - Single WPU Value (Cost = \$23.8 M Total Less \$22.7 M Flexible Allocation)	1,101,300
4	SCSB - Charter School Start-Up Funding	2,300,000
5	USOE - HB 15 - Computer Adaptive Testing	6,700,000
6	MSP - SB 97 - Grants for Online Testing	5,000,000
7	USOE - SB 10 - College and Career Readiness Assessment	700,000
8	MSP - Pupil Transportation - Replace FY12 One-time	6,300,000
9	MSP - Voted & Board Leeway - Guarantee Rate Change	5,000,000
10	iSEE - Science Outreach (iSEE) - Expanded Reach Support	400,000
11	POPS - Arts Outreach - Expanded Reach Support	300,000
12	iSEE - Science Outreach - Integrated Student/Facility Learning	200,000
13	USOE - Carson Smith Scholarships	500,000
14	USOE - ProStart	72,000
15	MSP - Dual Immersion Expansion	1,800,000
16	USOE - K-3 Literacy Instruction - Software RFP	3,000,000
17	MSP - School Libraries	500,000
18	MSP - Necessarily Existent Small Schools Formula Increase	?
19	USOE - HB 115 - Peer Assistance and Review Pilot Program	300,000
20	USOE - Information Technology Certification (CTE)	400,000
21	USDB - Program Increase	200,000
22	MSP - SB 76 - Collaborative Performance Bonus	?
23	USOE - iSchool (iPads/Chrome Books)	400,000
24	UEN - Elementary Connectivity	250,000
25	USOE - UPSTART	2,500,000
26	USOE - ASSERT (Autism Support Services)	35,000
27	USOE - SB 216 - Digital Safety for Utah Secondary Schools	450,000
28	USDB - Mentors for the Deaf	232,000
Subtotal Prioritized Items		\$96,307,700

Ongoing Education Fund Adjustments

Subcommittee Prioritized Rankings - Ongoing List

Priority	Name	Amount FY 2013
A	MSP - Educator Salary Adjustments - \$500 to Classroom Teachers	17,900,000
B	AUDIT - Review of MSP Distributions (State Auditor)	50,000
C	HB 149 - Online Education Survey	40,000
D	USOE - HB 197 - Grants for Math Teacher Training	500,000
E	MSP - SB 217 - Math Materials Access Improvement Grant	600,000
F	MSP - Restore At-Risk Funding	8,000,000
G	MSP - SB 151 - Student Opportunity Scholarships	2,000,000
H	MSP - Restore UCAT Partnership Funding	4,000,000
I	USDB - Assistive Technology	100,000
J	MSP - Special Education - High Cost Student Funding	1,150,000
K	MSP - HB 135 - Focus on Front-Line Teachers	5,000,000
L	USDB - Expanded Core	81,000
M	USDB - Low Vision Clinics	100,000
N	MSP - Charter School Local Replacement Phase Out (1st of 13 Years)	(7,869,400)
O	MSP - Early Intervention (Governor/USBE) - Moved to One-time	7,500,000
P	MSP - Early Intervention (Governor/USBE) - Moved to One-time	2,500,000
Q	iSEE - Science Outreach - Restore RFP Program - Moved to One-time	150,000
R	UEN - E-Rate Matching Incentive	3,600,000
S	USOE - School Leadership & Classroom Management	3,000,000
T	USOE - HB 65 - College & Career Counseling for HS Students	800,000
Total Public Education Appropriations Subcommittee (Education Fund)		\$145,509,300

Note: Items A through T are not prioritized. These items either received no vote by subcommittee members or only a vote from a subcommittee members in one house but not both.

Subcommittee Prioritized Rankings - One-time List

Priority	Name	FY 2012	FY 2013
1	Enrollment Growth	\$2,682,000	
2	MSP - Teacher Supplies & Materials Reimbursements		\$5,000,000
3	MSP - SB 97 - Grants for Online Testing		10,000,000
4	SCSB - SB 152 - Charter School Financing		3,000,000
5	USOE - High School / UCAT Partnership (4yr Phase Down)		5,800,000
6	USOE - Utah Common Core		2,000,000
7	MSP - Early Intervention (from Ongoing List)		2,500,000
8	MSP - Early Intervention (from Ongoing List)		7,500,000
9	USOE - SB 196 - Software for Special Needs Children		3,000,000
10	MSP - Beverley Taylor Sorenson Arts Learning Program		4,000,000
11	USOE - Utah Futures		3,000,000
12	iSEE - Science Outreach - Restore RFP Program (from Ongoing List)		100,000
13	UEN - E-Rate Matching Incentive		3,600,000
14	USOE - HB 279 - Utah Schools Seismic Hazard Inventory		500,000
<i>Subtotal Prioritized Items</i>		<i>\$2,682,000</i>	<i>\$50,000,000</i>
A	USOE - School Leadership & Classroom Management		3,000,000
B	USOE - 3rd Semester Pilot Program		500,000
C	MSP - SB 226 - High Quality Preschool Project (3yr Funding)		15,000,000
<i>Total Public Education Appropriations Subcommittee (Education Fund)</i>		<i>\$2,682,000</i>	<i>\$68,500,000</i>

Note: Items A through C are not prioritized. These items either received no vote by subcommittee members or only a vote from a subcommittee members in one house but not both.